

Division: Aging, Disability &amp; Veterans Services

## Program Characteristics:

## Program Description

People who are unhoused, or admitted in a hospital, or living in a nursing home face unique barriers to moving safely back home or into the community. They need a high level of support when applying for Medicaid Long Term Services & Supports (LTSS) case management. The goal of this program offer is to support participants' safety and independence living at home or in the community. It helps participants overcome barriers to accessing LTSS. This offer includes two separate programs.

The Transition and Diversion Program (T&D) serves individuals who are living in a nursing home or admitted to a hospital. Many supports are needed to successfully transition back to their home or to a community setting. If moving back home, consumers may need care workers, home-delivered meals, medical alert systems, and medical equipment. If moving to a community-based home, they may need help finding a suitable placement. T&D coordinates all of these services. T&D also has staff who work in hospitals. They help patients apply for Medicaid LTSS and avoid being discharged to a nursing home.

The Homeless Mobile Intake Team (HMIT) serves people who are unhoused or experiencing severe and persistent mental illness. HMIT staff meet people where they are to conduct eligibility assessments. Case managers help eligible participants enroll in Medicaid LTSS. They also help find safe, stable housing and set up in-home supports. HMIT partner with Home Forward to offer 15 Regional Long-Term Rent Assistance (RLRA) vouchers which provide rent assistance for up to 10 years.

## Equity Statement

Transition and Diversion and the Homeless Mobile Intake Team are committed to providing culturally responsive services. Teams have staff who speak multiple languages, are culturally knowledgeable, and are trained in diversity, equity, and inclusion. ADVSD conducts outreach to encourage people of all identities and backgrounds to access its services.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$5,484,864	\$0	\$5,761,415
Contractual Services	\$1,392,419	\$430,448	\$664,692	\$305,735
Materials & Supplies	\$0	\$46,167	\$0	\$92,891
Internal Services	\$0	\$1,741,153	\$0	\$1,314,863
<b>Total GF/non-GF</b>	<b>\$1,392,419</b>	<b>\$7,702,632</b>	<b>\$664,692</b>	<b>\$7,474,904</b>
<b>Total Expenses:</b>		<b>\$9,095,051</b>		<b>\$8,139,596</b>
<b>Program FTE</b>	0.00	40.00	0.00	38.50

  

Program Revenues					
				FY25 Actual	FY26 Estimate
Intergovernmental	\$0	\$7,093,400	\$0	\$6,794,388	
Other / Miscellaneous	\$0	\$181,284	\$0	\$377,281	
<b>Total Revenue</b>	<b>\$0</b>	<b>\$7,274,684</b>	<b>\$0</b>	<b>\$7,171,669</b>	

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Annual number of transitions from a nursing home	352	400	400
Number of individuals who began an intake with the Homeless Mobile Intake Team	355	340	340