

Program #25029B - Long Term Care for Homeless Individuals with Severe and

FY 2026 Adopted

Persistent Mental Illness Expansion

Department: County Human Services Program Contact: Tatyana Gannotskiy

Program Offer Type: Operating Program Offer Stage: Adopted

Related Programs:

Program Characteristics: New Request

Program Description

ISSUE: Systemic inequalities have led to a growing rate of homelessness among older adults, disproportionately impacting individuals living with severe persistent mental illness (SPMI). Individuals experiencing homelessness face increased health risks as they age and encounter greater barriers to securing stable housing and accessing critical services.

PROGRAM GOAL: The Homeless Mobile Intake Team (HMIT), with a focus on serving individuals with severe and persistent mental illness, provides culturally responsive, field-based outreach to unhoused older adults and people with disabilities with the goal of achieving stable housing and establishing long term, person-centered care plans to ensure housing retention and prevent health decline.

PROGRAM ACTIVITY: HMIT Case Managers meet individuals where they are to conduct eligibility assessments and help connect them to long term care. Eligible individuals are enrolled in Medicaid Service Case Management and placed in safe, stable housing with the appropriate level of support for their needs. Care settings may include community-based facilities, nursing facilities, or in-home settings with ongoing support from paid caregivers. HMIT partners with Home Forward to help individuals learn about housing options.

HMIT is committed to providing culturally responsive services. HMIT staff speak multiple languages, are culturally knowledgeable, and train in diversity, equity, and inclusion. HMIT staff have lived experience which enables quick connection and trust building.

PROGRAM OUTPUTS:

- Help individuals living with mental illness who are experiencing homelessness apply for Medicaid Long Term Services and Supports.
- Help individuals living with mental illness who are experiencing homelessness get approved for Medicaid service case management.
- Connect eligible individuals with in-home care providers or placement in community-based or nursing facilities.

Performance Measures								
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target			
Output	Number of individuals with mental illness who began an intake with the Homeless Mobile Intake Team (HMIT)	N/A	N/A	N/A	150			
Output	Number of individuals with mental illness approved for Medicaid service case management	N/A	N/A	N/A	60			
Output	Number of individuals with mental illness placed in a long-term care setting ¹	N/A	N/A	N/A	30			

Performance Measures Descriptions

¹Includes in-home placements with paid caregiver support, placements in community-based facilities or nursing facility placements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$500,000	\$0
Total GF/non-GF	\$0	\$0	\$500,000	\$0
Program Total:	\$0		\$500,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This program expansion was added by Board Amendment #10.