

**Division:** Aging, Disability & Veterans Services

**Program Characteristics:**

### Program Description

Homeless Mobile Intake Team (HMIT) Behavioral Health Navigation helps individuals with mental health needs navigate the barriers they experience as they try to access benefits and services.

The process for receiving Home and Community-Based Services (HCBS) for a behavioral health disability is fragmented and vague with no single entry point. Accessing these services can be difficult for individuals who need them because of limited resources and support to help them navigate the system. Many individuals experiencing mental health crises are unable to navigate the steps required to complete the process—especially those who are unhoused.

The program focuses on consumers who are applying for benefits through Multnomah County Aging, Disability, and Veterans Services (ADVSD) Long Term Services and Supports (LTSS) but are denied (or at danger of being denied) due to a behavioral health diagnosis being a driver for their care needs. Navigators assist clients with mental health needs who are applying for LTSS and help them start the intake process for behavioral health benefits.

### Equity Statement

Homeless Mobile Intake Team Behavioral Health Navigation focuses on serving people who are houseless and experiencing barriers to accessing support. The team is committed to providing culturally responsive services, and staff are trained in diversity, equity, and inclusion. The Aging, Disability, and Veterans Services Division conducts outreach to encourage people of all identities and backgrounds to access its services.

### Revenue/Expense Detail

|                        | <b>2026<br/>General Fund</b> | <b>2026<br/>Other Funds</b> | <b>2027<br/>General Fund</b> | <b>2027<br/>Other Funds</b> |
|------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Personnel              | \$0                          | \$0                         | \$390,519                    | \$0                         |
| Internal Services      | \$0                          | \$0                         | \$110,177                    | \$0                         |
| <b>Total GF/non-GF</b> | <b>\$0</b>                   | <b>\$0</b>                  | <b>\$500,696</b>             | <b>\$0</b>                  |
| <b>Total Expenses:</b> | <b>\$0</b>                   |                             | <b>\$500,696</b>             |                             |
| <b>Program FTE</b>     | 0.00                         | 0.00                        | 3.00                         | 0.00                        |
| <b>Total Revenue</b>   | <b>\$0</b>                   | <b>\$0</b>                  | <b>\$0</b>                   | <b>\$0</b>                  |

### Performance Measures

| <b>Performance Measure</b>                                                                             | <b>FY25<br/>Actual</b> | <b>FY26<br/>Estimate</b> | <b>FY27<br/>Target</b> |
|--------------------------------------------------------------------------------------------------------|------------------------|--------------------------|------------------------|
| Number of individuals assigned to a navigator and engaged in the Behavioral Health eligibility process | N/A                    | 75                       | 75                     |
| Number of individuals connected to Behavioral Health Home and Community-Based services                 | N/A                    | N/A                      | 50                     |