

**Department:** County Human Services      **Program Contact:** Erin Grahek  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Adopted  
**Related Programs:** 25032  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

The Aging, Disability & Veterans Services Division (ADVSD) Outreach, Information, Referral and Assistance services are the entry point for helping people maintain their independence and contribute to the quality of life through equitable service access. For older adults living with or affected by HIV, access to resources specific to their needs is essential in ensuring healthy aging and promoting a sense of safety and belonging.

**Program Summary**

**ISSUE:** Thanks to advances in treatment options, individuals living with or affected by HIV have much longer and healthier lives than would have been imaginable 30 years ago. This has given rise to a need for supports and resources that address the unique needs of older adults living with or impacted by HIV. According to the Oregon Health Authority, 65% of Oregonians living with or affected by HIV can be considered long term survivors. Even individuals who are HIV-negative have experienced significant trauma as they cope with loss, survivor's guilt and depression.

**PROGRAM GOAL:** The goal of the ADVSD HIV Aging Support program offer is to ensure the continuation of the Aging Well program and bolster the service network dedicated to supporting older adults living with or impacted by HIV. These efforts support a department-wide goal to increase ease of resource navigation, promote equity in service access and enhance safety and connectedness for this population.

**PROGRAM ACTIVITY:** As the designated Area Agency on Aging (AAA) for Multnomah County, ADVSD provides Focal Point Activities as one of the core functions described in the Older American Act (OAA). Community partners serve as a culturally responsive and culturally specific Community Focal Points, providing outreach, education, recreation opportunities, and person-centered intergenerational services that promote healthy aging and reduce social isolation. Aging Well is a participant-driven program offered by the Cascade AIDS Project (CAP) which promotes healthy aging and social connection for long term survivors of HIV. CAP's Aging Well activities support the Focal Point model by offering support groups, community events, seminars, and opportunities for advocacy and community leadership. During the COVID-19 pandemic, many events and activities have pivoted to a virtual model to maintain participant connection and engagement. This program offer also includes funding for consultation and legal services to support the merger of Cascade AIDS Project and Our House, which will result in continuity of services to participants throughout the merger.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of Aging Well community events	N/A	N/A	N/A	48
Outcome	Percent of participants who report a reduction in social isolation due to participation in Aging Well	N/A	N/A	N/A	90%

**Performance Measures Descriptions**

## Legal / Contractual Obligation

In Multnomah County, ADVSD has a contract with the Oregon Department of Human Services to administer programs under the Federal Older Americans Act. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$250,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$250,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: