

Division: Aging, Disability & Veterans Services

Program Characteristics:**Program Description**

As people age, the risk for developing chronic health conditions, such as diabetes or heart disease, increases. Adults with chronic conditions have higher rates of hospital admissions. The risk of falling also increases with age. Studies show that falls result in health decline and potential hospitalization. Failure to follow care plans after a hospital stay can lead to return visits to the hospital. This offer includes two separate programs. These programs support participants' health and safety, and give participants skills to manage their own health as they age. The programs funded in this offer are proven to reduce participants' hospitalization rates.

Evidence-Based Health Promotion (EBHP) programs teach people how to manage chronic health conditions and avoid falls. EBHP includes a variety of courses and workshops offered by community partners. Topics include diabetes prevention, chronic disease self-management, Tai Chi, and walking groups. These courses help reduce social isolation and support healthy aging.

The Care Transitions program supports people who were recently hospitalized due to a chronic health condition. Coaches visit participants at home to help them understand and follow their care plan. They review medications and discuss red flags related to participants' health conditions. Coaches help participants take an active role in managing their health.

Equity Statement

The Aging, Disability, and Veterans Services Division (ADVSD) works with Enhancing Equity partner organizations to offer Evidence-Based Health Promotion activities. They tailor classes to the cultures and languages of the populations they serve, allowing for meaningful participation from people of various backgrounds and identities. Care Transitions coaches consider the cultural and linguistic needs of each participant, including using language interpreters.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$140,932	\$0	\$146,877
Contractual Services	\$113,050	\$98,804	\$66,742	\$157,499
Materials & Supplies	\$12,408	\$12,022	\$6,195	\$10,929
Internal Services	\$0	\$63,424	\$0	\$31,532
Total GF/non-GF	\$125,458	\$315,182	\$72,937	\$346,837
Total Expenses:	\$440,640		\$419,774	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues

Intergovernmental	\$0	\$54,182	\$0	\$90,823
Other / Miscellaneous	\$0	\$261,000	\$0	\$256,014
Total Revenue	\$0	\$315,182	\$0	\$346,837

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of Evidence-Based Health Promotion (EBHP) courses offered	27	25	27
Number of participants served by Care Transitions	534	165	165