



**Program #25035 - ADVSD Case Management & In-Home Services (Community Services) FY 2026 Department Requested**

**Department:** County Human Services      **Program Contact:** Marina Khalina  
**Program Offer Type:** Operating      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

**ISSUE:** Older adults, people with disabilities, and Veterans face many barriers to aging safely in their homes. Without proper support, they are at risk of health decline, injury, social isolation, or placement in expensive nursing homes. For some, finding in-home care workers with knowledge of their culture and language can be difficult.

**PROGRAM GOAL:** The goal of this program offer is to help people age safely in their homes and prevent or delay the need for more expensive care. Culturally and linguistically appropriate services are offered to increase access to more communities. All participants should feel safe and respected in their homes.

**PROGRAM ACTIVITY:** This offer funds several related programs. Oregon Project Independence (OPI) serves people aged 60+ who need in-home services but do not qualify for Medicaid. OPI offers services to help participants live well at home. These include housekeeping, personal care, home-delivered meals, case management, assistive technology and more. Case managers assess participants' needs, create personalized care plans, make home visits, and provide advocacy and resource referrals. OPI-Expansion is a related program that extends OPI services to adults under age 60 living with a disability. OPI-Medicaid is a new state-funded program. It offers a wider range of service options than OPI, and participants can receive a higher number of service hours each month.

Older Americans Act Case Management serves older adults and people with a disability who do not qualify for Medicaid. It offers case management and resource referrals, but not in-home care. Options Counseling is a short-term service to help people understand their long-term care options and make informed decisions.

With the exception of OPI-Expansion, participants have the option of accessing all of these programs through culturally specific community partners.

- PROGRAM OUTPUTS:**
- Fund case management and/or in-home services to older adults, individuals with disabilities, and Veterans.
  - Fund culturally specific contracted partners to provide case management and/or in-home services to older adults, individuals with disabilities, and Veterans.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of people receiving case management and/or in-home services	2,224	2,400	2,300	2,400
Output	Number of participants served by culturally specific providers <sup>1</sup>	1,023	N/A	800	800

**Performance Measures Descriptions**

<sup>1</sup>New measure: This is an unduplicated count of participants served by culturally specific providers contracted with ADVSD Community Services. Based on participants served in the following programs: Older Americans Act Case Management, Oregon Project Independence (OPI), OPI-Expansion, OPI-M, and Options Counseling.

## Legal / Contractual Obligation

In Multnomah County, ADVSD has a contract with the Oregon Department of Human Services to administer programs under the federal Older Americans Act. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$207,309	\$1,341,434	\$181,201	\$1,550,762
Contractual Services	\$1,132,717	\$475,234	\$1,130,680	\$994,672
Materials & Supplies	\$104	\$29,182	\$104	\$12,729
Internal Services	\$112,284	\$354,140	\$15,115	\$494,020
<b>Total GF/non-GF</b>	<b>\$1,452,414</b>	<b>\$2,199,990</b>	<b>\$1,327,100</b>	<b>\$3,052,183</b>
<b>Program Total:</b>	<b>\$3,652,404</b>		<b>\$4,379,283</b>	
<b>Program FTE</b>	1.05	11.35	0.80	12.68

<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,305,507	\$0	\$3,044,008
Service Charges	\$0	\$8,175	\$0	\$8,175
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,313,682</b>	<b>\$0</b>	<b>\$3,052,183</b>

## Explanation of Revenues

\$1,305,710 - Title XIX (Federal)  
 \$1,061,431 - Oregon Project Independence (State)  
 \$398,803 - Title IIIB (OAA – Supportive Services) (Federal)  
 \$148,451 - PWD OPI Pilot Project (State)  
 \$108,422 - Title III E (OAA – Caregiver Support) (Federal)  
 \$21,191 - Title IIID (OAA – Health Promotion) (Federal)  
 \$8,175 - Client Employer Provider Fees (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 25035 ADVSD Case Management & In-Home Services (non-Medicaid)

OPI-M is a new statewide program launched in June to provide support to individuals so they may remain in their own homes, and delay or prevent the need for full Medicaid long term services. OPI-M expands coverage to individuals generally not eligible for Medicaid and in-home support by increasing income and resource limits. Since launching in June, our OPI-M team has connected with over 164 consumers, and 55 Multnomah County consumers have been approved for assistance. Increased by 1.08 FTE: Decreased 0.25 FTE Program Specialist in CGF; Decreased 2.25 FTE in Federal/State fund (0.25 FTE Program Specialist, 1.00 OA Sr, 1.00 Program Tech); Moved 0.17 FTE Program Specialist from program offer 25035 to program offer 25038, moved 0.25 FTE Program Specialist from program offer 25035 to 25037; Added 4.00 FTE Case Manager 2.