

**Division:** Aging, Disability & Veterans Services

**Program Characteristics:**

### Program Description

The programs in this offer help people age safely in their homes and prevent or delay the need for more expensive nursing home care. Older adults, people with disabilities, and Veterans face many barriers to aging safely in their homes. Without proper support, they are at risk of health decline, injury, social isolation, or placement in nursing homes. This offer funds several related programs that address these needs. Participants can access these programs through the Aging and Disability Resource Connection (ADRC) Helpline or Aging, Disability, and Veterans Services Division (ADVSD) community partner organizations.

Oregon Project Independence (OPI) and OPI-Medicaid serve people aged 60+ who need in-home services but may not need or qualify for Medicaid Long Term Services & Supports. OPI offers services to help participants live well at home. These include housekeeping, personal care, home-delivered meals, case management, assistive technology and more. Case managers assess participants' needs, create personalized care plans, make home visits, and provide advocacy and resource referrals. OPI-M offers more service options than OPI, and participants can receive a higher number of service hours each month.

Older Americans Act Case Management serves older adults and people with disabilities who may not need or qualify for in-home care services. It offers case management and resource referrals. Options Counseling is a short-term service to help people understand their long-term care options and make informed decisions.

### Equity Statement

Participants have the option of accessing all of these programs through Enhancing Equity partners, who offer culturally and linguistically appropriate services. Aging, Disability, and Veterans Services Division (ADVSD) community partner organizations help increase access to services for people of all backgrounds and identities.

### Revenue/Expense Detail

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$180,724	\$1,550,762	\$0	\$1,189,417
Contractual Services	\$1,127,666	\$994,672	\$1,048,882	\$247,562
Materials & Supplies	\$104	\$13,102	\$104	\$26,807
Internal Services	\$15,115	\$493,647	\$11,470	\$506,978
<b>Total GF/non-GF</b>	<b>\$1,323,609</b>	<b>\$3,052,183</b>	<b>\$1,060,456</b>	<b>\$1,970,764</b>
<b>Total Expenses:</b>	<b>\$4,375,792</b>		<b>\$3,031,220</b>	
<b>Program FTE</b>	0.80	12.68	0.00	9.13
<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,044,008	\$0	\$1,970,764
Service Charges	\$0	\$8,175	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,052,183</b>	<b>\$0</b>	<b>\$1,970,764</b>

### Performance Measures

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of people receiving case management and/or in-home services	2,196	2,250	2,250
Number of participants served by culturally specific providers	1,230	800	800