

Department: County Human Services **Program Contact:** Erin Grahek
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, Out of Target

Executive Summary

Aging, Disability & Veterans Services Division (ADVSD) supports older adults, people with disabilities, and Veterans through a continuum of access and early intervention programs that ensure equitable and efficient access to quality services. There is a risk in the FY18-20 State budget that the Oregon Project Independence (OPI) program which serves older adults, age 60+ will be reduced. ADVSD is proposing this Program Offer that would restore services to existing participants in Multnomah County.

Program Summary

ISSUE: There is a possibility that OPI could experience significant budget cuts in FY18. This program serves 650 participants in Multnomah County, the reductions would cut services to approximately 475 of those participants.

PROGRAM GOAL: The goal of this Program Offer is to restore services to current OPI participants.

PROGRAM ACTIVITY: The population of OPI is older adults, aged 60+, primarily low-income and potentially eligible for Medicaid. The fundamental services in OPI are case management and in-home services, which are contracted out to non-profit partners. Case managers work with the participant to assess the need for services, determine eligibility and authorize and coordinate services then develop, implement, and monitor the person-centered care plan. Examples of in-home services that may be provided include housekeeping, personal care, grocery shopping, and adult day respite services. Case managers regularly reassess the needs of participants, advocate on their behalf, and provide follow-up. Individuals may also receive counseling on community and long-term services and support care options. The funds in this Program Offer will allow us to continue services to the current participants.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	# of OPI participants to be served	N/A	N/A	N/A	300
Outcome	% of participants who believe they are more independent as a result of OPI services	N/A	N/A	N/A	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$400,000	\$0
Total GF/non-GF	\$0	\$0	\$400,000	\$0
Program Total:	\$0		\$400,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: