

**Department:** County Human Services      **Program Contact:** Erin Grahek  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Backfill State/Federal/Grant, Out of Target

**Executive Summary**

Aging, Disability & Veterans Services Division (ADVSD) supports older adults, people with disabilities, and Veterans through a continuum of access and early intervention programs that ensures equitable and efficient access to quality services. Oregon Project Independence (OPI) Expansion provides in-home services and supports to people with disabilities, aged 19-59, to help prevent nursing facility placements. There is a risk in the FY18-20 State budget that OPI Expansion program will be eliminated. ADVSD is proposing the program offer to continue services to the current 165 County participants.

**Program Summary**

**ISSUE:** There is a possibility that OPI expansion will be eliminated by the State Legislature in FY18. This program currently serves 165 people with disabilities, aged 19-59, in Multnomah County. The participants in this program offer are historically underserved and prior to the OPI expansion pilot, were served through Multnomah Project Independence

**PROGRAM GOAL:** The goal is to continue services to the current 165 participants. The goal of case management and in-home services is to engage participants in a person-centered, comprehensive approach to support their ability to remain at home and achieve cost savings. These services have been shown to delay an individual's need for more costly Medicaid services and nursing facility care. Case management contributes to the DCHS goals of contributing to housing security and maintaining or increasing independence of vulnerable adults.

**PROGRAM ACTIVITY:** The fundamental services in OPI Expansion are Case Management and In-Home Services. Case managers work with the participant to assess the need for services, determine eligibility, authorize and coordinate services, then develop, implement, and monitor the person-centered care plan. Examples of in-home services that may be provided include housekeeping, personal care, grocery shopping, and adult day respite services. Case managers regularly assess the needs of participants, advocate on their behalf, and provide follow-up. Individuals may also receive counseling on community-based and long-term services and support care options. With the closure of the State OPI program, this Program Offer will provide ADVSD the opportunity to maintain services to the current participants in the State-funded program.

**Performance Measures**

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	# of OPI Expansion participants to be served	N/A	N/A	N/A	75
Outcome	% of participants who believe they are more independent as a result of OPI Expansion services	N/A	N/A	N/A	80%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$250,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$250,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: