

Department: County Human Services **Program Contact:** Erin Grahek
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Safety Net Program provides eviction prevention assistance and housing stabilization services to ensure clean and safe housing. The program provides funds for bed bug mitigation, medical equipment, dental services, and prescriptions to those with no other financial options to prevent health decline, increase independence, and improve quality of life.

Program Summary

ISSUE: Older adults, people with disabilities, and Veterans may be unable to attain or retain housing, medical equipment, dentures, and prescription medication due to limited financial resources, lack of insurance coverage, limited mobility, and other health and public health factors.

PROGRAM GOAL: The first goal of the Safety Net Program is to support and maintain safe and stable housing for older adults, people with disabilities, and Veterans who are experiencing homelessness, or are at risk of losing their housing, through emergency housing assistance and services. The second goal is to increase independence and prevent health decline by ensuring individuals get their prescribed treatments through emergency medical and prescription assistance. The third goal is to reduce nutrition barriers, by providing denture assistance. Collectively, these three goals provide services and supports to address significant gaps.

PROGRAM ACTIVITY: The Safety Net Program is part of the access and early intervention continuum of ADVSD services and receives requests from numerous sources within Multnomah County and from community partners. The Aging & Disability Resource Connection Helpline is the primary access point for these services. Specific to the goal of providing or maintaining safe, stable housing, the Safety Net Program provides direct housing assistance by facilitating housing support services such as extreme cleaning and bed bug mitigation. To ensure individuals are able to get their prescribed treatments and prevent health decline, the Safety Net Program provides financial assistance for special medical needs, such as dentures, eyeglasses, and other durable medical equipment not covered by Medicaid, Medicare, or other programs. Short-term emergency prescription assistance is provided to cover the cost of medications and help develop a long-term prescription coverage plan.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of people who received Safety Net services	663	600	650	650
Outcome	Percent of participants in stable housing six months after receiving services	96%	95%	95%	95%
Outcome	Percent of requests for Safety Net services fulfilled to avert eviction	69%	80%	65%	70%

Performance Measures Descriptions

Previous measure "Percent of fulfilled requests for medical needs assistance." FY2019 Actual 79%, FY2020 Purchased 82%, FY2020 Estimate 79%.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$171,798	\$0	\$88,921	\$88,921
Contractual Services	\$550,387	\$0	\$557,949	\$0
Materials & Supplies	\$1,790	\$0	\$0	\$1,790
Internal Services	\$20,844	\$0	\$0	\$20,600
Total GF/non-GF	\$744,819	\$0	\$646,870	\$111,311
Program Total:	\$744,819		\$758,181	
Program FTE	1.50	0.00	0.75	0.75

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$111,311
Total Revenue	\$0	\$0	\$0	\$111,311

Explanation of Revenues

This program generates \$11,791 in indirect revenues.
 \$111,311- Title XIX

Significant Program Changes

Last Year this program was: FY 2020: 25036-20 ADVSD Safety Net Program