

Department: County Human Services **Program Contact:** Erin Grahek
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Safety Net Program helps prevent eviction and stabilize housing. This program serves older adults, people with disabilities, and Veterans. Safety Net focuses on the most vulnerable and those experiencing houselessness. The program helps participants get things like dentures, eyeglasses, and prescription medicine. This helps prevent participant health decline. and having to choose between medications and food.

Program Summary

ISSUE: The Safety Net Program serves older adults, people with disabilities, and Veterans. They are unable to attain or retain housing. They also need help getting medical equipment, dentures, and prescription medication. Usually this is because of limited personal financial resources. Other factors make their situation more difficult. Factors such as the ongoing lack of affordable housing or health insurance. Limited mobility, increasing disability and other health factors make getting services hard.

PROGRAM GOAL: The Safety Net Program helps support and maintain safe and stable housing for participants. They are experiencing houselessness, or are at risk of losing their housing. The program offers emergency housing help and services. The program helps with short-term access to prescription medication cost assistance. This helps prevent participant health decline. and having to choose between medications and food. The Safety Net Program works to reduce nutrition barriers by helping to pay for dentures. These three goals provide services and supports to address significant gaps. Participants of the network have seamless access to this program with help from ADVSD staff and partners.

PROGRAM ACTIVITY: The Safety Net Program receives requests from many sources within the county. The Aging & Disability Resource Connection Helpline is the primary access point for these services. Community partners also refer people to the program for help. The program facilitates support services such as extreme cleaning and bed bug mitigation. Financial assistance ensures individuals get their prescribed treatments. Thus, preventing health decline. This program helps with special needs, such as dentures, eyeglasses, and other durable medical equipment. Items not covered by Medicaid, Medicare, or other programs. Short-term emergency prescription assistance pays for medications and helps develop a long-term prescription coverage plan.

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | Number of people who received Safety Net services | 365 | 350 | 345 | 350 |
| Outcome | Percent of participants in stable housing six months after receiving services | 92% | 94% | 90% | 90% |
| Outcome | Percent of requests for Safety Net services fulfilled to avert eviction | 74% | 55% | 70% | 70% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$92,003 | \$92,003 | \$94,797 | \$94,797 |
| Contractual Services | \$558,038 | \$0 | \$563,739 | \$0 |
| Materials & Supplies | \$1,790 | \$0 | \$1,859 | \$73 |
| Internal Services | \$9,269 | \$24,065 | \$9,168 | \$22,477 |
| Total GF/non-GF | \$661,100 | \$116,068 | \$669,563 | \$117,347 |
| Program Total: | \$777,168 | | \$786,910 | |
| Program FTE | 0.75 | 0.75 | 0.75 | 0.75 |

| Program Revenues | | | | |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$116,068 | \$0 | \$117,347 |
| Total Revenue | \$0 | \$116,068 | \$0 | \$117,347 |

Explanation of Revenues

This program generates \$13,309 in indirect revenues.
 \$117,347 – Title XIX

Significant Program Changes

Last Year this program was: FY 2022: 25036 ADVSD Safety Net Program