



Program #25036 - ADVSD Safety Net Program FY 2024 Proposed

Department: County Human Services **Program Contact:** Marina Khalina
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Safety Net Program helps prevent eviction and stabilize housing. This program serves older adults, people with disabilities, and Veterans. Safety Net focuses on the most vulnerable and those experiencing homelessness. The program helps participants get things like dentures, eyeglasses, and prescription medicine. These items help prevent participant health decline. Additionally, participants do not have to choose between medications and food.

Program Description

ISSUE: The Safety Net Program serves older adults, people with disabilities, and Veterans who are unable to get or keep housing. They also need help getting medical equipment, dentures, and prescription medication. Usually, this is because of limited personal financial resources. Other factors make their situation more difficult. For example, the ongoing lack of affordable housing or health insurance. Extra barriers include limited mobility, increasing disability, and other health factors.

PROGRAM GOAL: The Safety Net Program helps support and maintain safe and stable housing. Participants are experiencing homelessness, or are at risk of losing their housing. The program offers emergency housing help and services. The program provides short-term help to pay for prescription medication. The Safety Net Program helps to pay for dentures. Dentures can reduce barriers to good nutrition. These goals provide services and supports to address significant gaps. Participants of the network have seamless access to this program with help from ADVSD staff and partners.

PROGRAM ACTIVITY: The Safety Net Program receives requests from many sources within the county. The Safety Net team provides training and support to referral sources. The training and support helps to create equitable access and reduce barriers to the program. It streamlines processes and provides better support to the clients they serve. The Aging and Disability Resource Connection Helpline is the primary access point for Safety Net services. Community partners also refer people to the program for help. The program facilitates support services such as deep cleaning and bed bug mitigation. Financial help ensures individuals get their prescribed treatments to prevent health decline. This program helps participants buy dentures, eyeglasses, and other durable medical equipment. Items not covered by Medicaid, Medicare, or other programs. Short-term help with prescription medication payment helps develop a long-term medication coverage plan. The program’s demographic customer data is under review in order to establish new sets of measures to ensure that the program is effectively serving the most marginalized communities in Multnomah county.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of people who received Safety Net services	569	350	806	650
Outcome	Percent of requests for Safety Net services fulfilled to avert eviction	69%	70%	70%	70%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$94,797	\$94,797	\$132,589	\$132,589
Contractual Services	\$563,739	\$0	\$558,399	\$0
Materials & Supplies	\$1,859	\$73	\$1,932	\$0
Internal Services	\$9,168	\$22,477	\$8,589	\$26,561
Total GF/non-GF	\$669,563	\$117,347	\$701,509	\$159,150
Program Total:	\$786,910		\$860,659	
Program FTE	0.75	0.75	1.00	1.00

Program Revenues				
Intergovernmental	\$0	\$117,347	\$0	\$159,150
Total Revenue	\$0	\$117,347	\$0	\$159,150

Explanation of Revenues

This program generates \$16,335 in indirect revenues.
 \$159,150 - Title XIX (Federal)

Significant Program Changes

Last Year this program was: FY 2023: 25036 ADVSD Safety Net Program

Increase of 0.50 FTE Case Manager 2 to support housing services (moved from program offer 25035).