



Program #25036 - ADVSD Safety Net Program FY 2026 Department Requested

Department: County Human Services **Program Contact:** Marina Khalina
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

ISSUE: Costs of housing and medical care are rising. This can make it difficult for older adults, people with disabilities, and Veterans to keep their housing. Unhealthy living conditions can put people at risk of eviction. People who have recently found stable housing often need support to avoid returning to homelessness.

PROGRAM GOAL: The goal of this program offer is to help people age with safety and dignity in their homes. It helps participants avoid becoming homeless or returning to homelessness. It also improves the health and safety of participants' living conditions.

PROGRAM ACTIVITY: This offer includes two separate programs. The Safety Net program offers a variety of services that support housing stability. These include rent assistance, utility assistance, emergency motel vouchers, deposits, moving services, extreme cleaning, and bed bug removal. It also helps participants pay for items like eyeglasses, dentures, and medical equipment. The Safety Net program has helped many Black and African American people and wants to expand its reach. The program plans to partner with organizations that serve Latino, Native American, Alaskan Native, and Indigenous communities.

The Older Adult In-Home Care program (OAIHC) supports people who have recently found housing after a long period of homelessness. Participants receive personalized support to remain stably housed. This can include housekeeping, grocery delivery, transportation, health insurance enrollment, checking and understanding mail, advocacy, and help at medical appointments.

PROGRAM OUTPUTS:

- Fund services for people at risk of homelessness. Services include case management, rent and utility assistance, funds for medical needs, and other housing-related services.
- Fund services for people who need support to remain stably housed after exiting homelessness. Services include housekeeping, eviction prevention, client outreach, transportation support, and life stabilization.
- Fund bedbug cleaning and mitigation services for renters at risk of eviction.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of people served by the Safety Net Program ¹	544 ²	N/A	600	600
Output	Number of people served through the Older Adult In-Home Care (OAIHC) Program	33	30	30	30
Output	Number of Multnomah County bedbug hotline calls from renters ³	129	N/A	110	110

Performance Measures Descriptions

¹New measure. This includes applicants, co-applicants, household members, and people who received case management/consult only. ²The FY 2024 Actual amount did not include co-applicants, household members, and people who received case management/consult only. ³New Measure. Count calls where renters were provided resources through the Multnomah County bedbug hotline. Former measure: "Number of people who received Safety Net services." Dropped because it only included a subset of people served by the Safety Net program. FY 2024 Actual: 544. FY 2025 Estimate: data not available.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$137,886	\$138,336	\$143,961	\$143,961
Contractual Services	\$575,055	\$0	\$714,665	\$0
Materials & Supplies	\$1,932	\$0	\$1,926	\$0
Internal Services	\$13,267	\$33,630	\$14,395	\$35,126
Total GF/non-GF	\$728,140	\$171,966	\$874,947	\$179,087
Program Total:	\$900,106		\$1,054,034	
Program FTE	1.00	1.00	1.00	1.00

Program Revenues				
Intergovernmental	\$0	\$171,966	\$0	\$179,087
Total Revenue	\$0	\$171,966	\$0	\$179,087

Explanation of Revenues

This program generates \$20,731 in indirect revenues.
 \$179,087 - Title XIX (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 25036 ADVSD Safety Net Program