

Division: Aging, Disability &amp; Veterans Services

## Program Characteristics:

## Program Description

Rising costs of living make it difficult for older adults, people with disabilities, and Veterans to keep their housing. Unhealthy living conditions can put people at risk of eviction. People who have recently found stable housing often need support to avoid returning to homelessness. This program offer helps people age with safety and dignity in their homes. It helps participants avoid becoming homeless, and improves the health and safety of participants' living conditions. This offer includes two separate programs.

The Safety Net Program offers a variety of services that support housing stability. These include rent assistance, utility assistance, emergency motel vouchers, deposits, moving services, extreme cleaning, and bedbug removal. It also helps participants pay for items like eyeglasses, dentures, and medical equipment.

The Older Adult In-Home Care program (OAIHC) supports people who have recently found housing after a long period of homelessness. Participants receive personalized support to remain stably housed. This can include housekeeping, grocery delivery, transportation, health insurance enrollment, checking and understanding mail, advocacy, and help at medical appointments.

## Equity Statement

The Safety Net Program has helped many people in marginalized and underserved populations and wants to continue expanding its reach. The program works with Aging, Disability, and Veterans Services Division (ADVSD) Enhancing Equity partners to invite referrals and ensure equitable access to services for their communities. ADVSD conducts outreach to encourage people of all identities and backgrounds to access its services.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$145,140	\$143,961	\$150,556	\$150,556
Contractual Services	\$714,440	\$0	\$658,681	\$0
Materials & Supplies	\$1,926	\$19	\$1,927	\$0
Internal Services	\$14,395	\$35,107	\$14,037	\$30,494
<b>Total GF/non-GF</b>	<b>\$875,901</b>	<b>\$179,087</b>	<b>\$825,201</b>	<b>\$181,050</b>
<b>Total Expenses:</b>	<b>\$1,054,988</b>		<b>\$1,006,251</b>	
<b>Program FTE</b>	1.00	1.00	1.00	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$179,087	\$0	\$181,050
<b>Total Revenue</b>	<b>\$0</b>	<b>\$179,087</b>	<b>\$0</b>	<b>\$181,050</b>

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of people served by the Safety Net Program	828	600	600
Number of Multnomah County bedbug hotline calls from renters	114	100	100