

**Division:** Aging, Disability & Veterans Services

**Program Characteristics:**

**Program Description**

The goal of the Family Caregiver Support Program (FCSP) is to support people who take care of their older family members or older adults who raise relatives' children. FCSP aims to reduce caregiver burnout and prevent or delay the need for more costly care options. FCSP aims to keep families together and improve quality of life for caregivers and their loved ones.

Many people provide unpaid care to family members. Without the right support, caregiving duties can become unmanageable and loved ones may need to be placed in a care facility. Caregivers often face financial burdens, strain on their relationships, stress, and negative health impacts.

FCSP provides a support system for unpaid family caregivers. This helps them provide quality care to their loved ones and makes caregiving easier. Participants get information, training, counseling, case management, and peer support. Meetings and classes are offered both online and in-person to meet families' needs. FCSP also offers respite services and financial aid, providing temporary relief to help make long-term caregiving more manageable.

**Equity Statement**

The Family Caregiver Support Program works with Enhancing Equity partner organizations to connect with participants who experience barriers or discrimination based on their background or identity. The Aging, Disability, and Veterans Services Division (ADVSD) conducts outreach to encourage people of all identities and backgrounds to access its services.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$156,199	\$49,507	\$132,749	\$53,515
Contractual Services	\$22,448	\$178,847	\$23,259	\$158,626
Materials & Supplies	\$0	\$21,039	\$0	\$21,028
Internal Services	\$14,395	\$7,189	\$14,051	\$6,918
<b>Total GF/non-GF</b>	<b>\$193,042</b>	<b>\$256,582</b>	<b>\$170,059</b>	<b>\$240,087</b>
<b>Total Expenses:</b>	<b>\$449,624</b>		<b>\$410,146</b>	
<b>Program FTE</b>	1.00	0.50	0.80	0.50
<b>Program Revenues</b>				
Intergovernmental	\$0	\$256,582	\$0	\$240,087
<b>Total Revenue</b>	<b>\$0</b>	<b>\$256,582</b>	<b>\$0</b>	<b>\$240,087</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of unpaid family caregivers served by the Family Caregiver Support Program	335	260	260
Number of individuals who receive care from Family Caregiver Support Program participants	357	290	290