

**Department:** County Human Services

**Program Contact:** Annie Neal

**Program Offer Type:** Existing Operating Program

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

Domestic Violence Crisis Services assist victims and children who are currently fleeing or attempting to flee domestic violence. Services include domestic violence emergency shelters, shelter diversion, rapid rehousing assistance, and mobile advocates who provide crisis services and emergency motel stays for victims who cannot access shelter or other crisis services. These services reach more than 800 individuals annually and serve a racially and ethnically diverse population, with 64% of adult survivors and 79% of children or other household members who identify as people of color.

**Program Summary**

This program offer supports four types of crisis services to assist victims and children who are currently fleeing or attempting to flee domestic violence. Funds support three domestic violence emergency shelters, a shelter diversion program, rapid rehousing assistance, as well as mobile advocates who provide crisis services and emergency motel stays for victims who cannot access shelter or other crisis services.

-- Domestic violence emergency shelters are secure, confidential residential facilities that provide immediate safety and 24-hour specialized support for victims and their children who are fleeing domestic violence. Shelter services include basic needs such as food and clothing, ongoing safety planning, intensive domestic violence support, specialized children's programming, and advocacy and assistance accessing other services. This program offer supports basic operation costs, staffing and limited client assistance at three domestic emergency shelters. These three emergency domestic violence shelters offer up to 60-day stays and serve 33 households per night.

-- Mobile advocacy services provide community-based comprehensive crisis supports for victims who are fleeing or attempting to flee domestic violence for whom shelter or diversion services are not adequate, such as large families. Services include basic needs such as food and clothing, ongoing safety planning, intensive domestic violence support, emergency short-term motel stays, advocacy and assistance accessing other services. The mobile advocacy program leverages some funds from the Short-Term Rent Assistance program administered by Home Forward, as well as other non-County funds, to provide emergency motel stays for victims.

-- Shelter diversion services provide domestic violence-specific crisis support to help victims prevent homelessness by addressing their immediate safety and housing needs. These services are provided in two settings: at the Gateway Center for Domestic Violence Services, which focuses on shelter diversion and safe housing stabilization; and through a partnership with Home Forward which focuses on helping domestic violence victims in subsidized housing secure their safety while maintaining subsidized housing.

-- Rapid rehousing assistance provides financial assistance to help victims quickly establish safe permanent housing after fleeing domestic violence. Five domestic violence agencies help victims with low barriers to self-sufficiency identify housing options quickly and use funding to provide short-term financial assistance as victims establish safe and stable housing.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of victims and children receiving emergency housing and support services	1102	800	800	800
Outcome	Percentage of adult victims who exit services with a lower perception of risk	81%	80%	80%	80%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$831,634	\$170,505	\$891,312	\$167,872
<b>Total GF/non-GF</b>	<b>\$831,634</b>	<b>\$170,505</b>	<b>\$891,312</b>	<b>\$167,872</b>
<b>Program Total:</b>	<b>\$1,002,139</b>		<b>\$1,059,184</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$170,505	\$0	\$167,872
<b>Total Revenue</b>	<b>\$0</b>	<b>\$170,505</b>	<b>\$0</b>	<b>\$167,872</b>

Explanation of Revenues

\$167,872 - State Homeless Assistance Program (SHAP): Based on current year estimate

Significant Program Changes

Last Year this program was: FY 2015: 25041A Domestic Violence Crisis Services