

**Department:** County Human Services      **Program Contact:** Mohammad Bader

**Program Offer Type:** Program Alternative/Reconstruction      **Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** In Target

### Executive Summary

Domestic Violence Crisis Services assist adult and child victims who are currently fleeing or attempting to flee domestic violence. Services include 24-hour wrap-around shelter support and mobile advocacy services. Mobile advocates provide crisis services to victims who are unable to access established shelters or other crisis diversion services. These services reach more than 800 individuals annually and serve a racially and ethnically diverse population.

### Program Summary

This program offer supports two types of crisis services to assist adult and child victims who are currently fleeing or attempting to flee domestic violence. Funds support wrap-around shelter support services at three domestic violence emergency shelters and mobile advocates who provide crisis services for victims who cannot access shelters or other crisis services.

1. Wrap-around shelter support services provide secure, confidential, 24-hour specialized support for adult and child victims who are fleeing domestic violence. These services are provided in the safety of a residential facility. These services include basic needs such as food and clothing, ongoing safety planning, intensive domestic violence support, specialized children's programming, advocacy and assistance accessing other services. This program offer supports wrap-around shelter support services at three domestic emergency shelters. These shelters offer up to 60-day stays and serve 33 households per night. Wrap-around shelter support services leverage significant public and private funding to operate secure shelter facilities.

2. Mobile advocacy services provide confidential, community-based comprehensive crisis support to victims who are fleeing or attempting to flee domestic violence for whom existing shelter or diversion services are not adequate, such as large families. These services also are used by victims who are at risk of homelessness due to domestic violence. To reduce transportation or location barriers, mobile advocates are available to meet victims throughout Multnomah County. Services include basic needs such as food and clothing, ongoing risk assessment and safety planning, intensive domestic violence support, emergency short-term motel stays, advocacy and assistance accessing other services. The mobile advocacy program leverages funds from the Short-Term Rent Assistance program administered by Home Forward, as well as private funds, to provide comprehensive emergency services.

### Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of domestic violence victims and children receiving comprehensive, specialized crisis services. <sup>1</sup>	764	600	600	600
Outcome	% of adult victims who exit services with a lower perception of risk.	83%	80%	80%	80%

### Performance Measures Descriptions

<sup>1</sup> This measure is revised based on program offer changes. The previous year actual figure does not include emergency housing assistance or shelter diversion services, which are moved to Program Offer 25114A.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$423,789	\$0	\$423,789	\$0
<b>Total GF/non-GF</b>	<b>\$423,789</b>	<b>\$0</b>	<b>\$423,789</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$423,789</b>		<b>\$423,789</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 25041-16 Domestic Violence Crisis Services