

**Department:** County Human Services

**Program Contact:** Lori Stegmann

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**

### Program Description

**ISSUE:** Domestic violence is a leading cause of violent victimization, accounting for more than 40% of all reported violent crime and 25% of all homicides in Multnomah County. Crisis services help ensure that support is available for survivors when the time is right for them.

**PROGRAM GOAL:** In their lifetimes, 1 in 4 women and 1 in 9 men experience intimate partner violence. This program funds immediate safety and advocacy services for individuals and families. Services are provided through contracted community-based agencies. They serve a racially and ethnically diverse population.

**PROGRAM ACTIVITY:** Emergency and Crisis Services support individuals and families who are seeking safety from domestic violence. Domestic violence does not present in the same way across all demographics, meaning that survivors need access to client-centered and culturally-relevant services when the time is right for them. Crisis services are flexible, trauma-informed, and collaborative to meet the unique needs of each individual and family served.

There are two program activities funded by this program: Shelter-based services and Mobile Advocacy.

Shelter-based programming is provided in partnership with the Homeless Services Department confidential shelters. Advocates provide confidential, 24-hour services for survivors. This includes ongoing safety planning and help navigating the domestic violence service continuum.

Mobile advocacy services support survivors who are at risk of homelessness due to domestic violence. Advocates provide confidential support to survivors who have barriers to accessing available shelter services (ex. large families or those needing accommodation for disabilities). Mobile advocates are available to meet survivors anywhere in the county. Services include ongoing risk assessment and safety planning, emergency short-term motel stays, and support navigating the domestic violence system.

**PROGRAM OUTPUTS:**

- Provides survivors with access to trained advocates in a variety of settings to meet their unique needs.
- Supports survivors in safety planning and meeting basic needs when in crisis.
- Provides survivors with referral to longer term supportive services, as appropriate.

### Performance Measures

| Measure Type | Performance Measure   | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output       | Number of domestic violence survivors and children receiving comprehensive, specialized crisis services | 351         | 400           | 320           | 320         |
| Output       | Percent of adult survivors who engaged in safety planning with an advocate                              | 98%         | 90%           | 90%           | 90%         |

### Performance Measures Descriptions

Revenue/Expense Detail

|                      | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|----------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses     | 2025                    | 2025                   | 2026                    | 2026                   |
| Contractual Services | \$467,800               | \$0                    | \$479,028               | \$0                    |
| Total GF/non-GF      | \$467,800               | \$0                    | \$479,028               | \$0                    |
| Program Total:       | \$467,800               |                        | \$479,028               |                        |
| Program FTE          | 0.00                    | 0.00                   | 0.00                    | 0.00                   |

|                  |     |     |     |     |
|------------------|-----|-----|-----|-----|
| Program Revenues |     |     |     |     |
| Total Revenue    | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 25041 YFS - Domestic Violence Crisis Services