

Department: County Human Services

Program Contact: Lori Stegmann

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:

Program Description

ISSUE: Domestic violence is a leading cause of violent victimization, accounting for more than 40% of all reported violent crime and 25% of all homicides in Multnomah County. Domestic violence is a complex issue that requires a coordinated countywide response that focuses on prevention and support for survivors.

PROGRAM GOAL: To serve a diverse community of survivors, our system must be collaborative. Domestic and Sexual Violence Coordination provides planning, coordination, evaluation, and support for the continuum of domestic and sexual violence services in Multnomah County. Coordination is a key piece of the response. This supports system-wide collaboration and leadership for our community. It also supports our system to work toward improving our services, making them more accessible, and ensuring that the voice of survivors is at the center of our efforts.

PROGRAM ACTIVITY: This program undertakes several key activities.

1. Coordination of system-wide collaboration for the continuum of domestic and sexual violence services. We staff several advisory bodies centering the lived experience of survivors, especially BIPOC survivors and those from underserved communities. We also connect with service providers from across the system to lead system improvement efforts.
2. Community engagement work with participants and service providers. This includes engaging survivors from diverse backgrounds as leaders and experts.
3. Contract support for the full continuum of funded service providers. We support contract compliance as well as problem solving and connection with program staff.
4. System-wide quality improvement and planning for future programming.

PROGRAM OUTPUTS:

- Engages survivors in ongoing leadership opportunities, where they are fairly compensated for their time and expertise.
- Supports contractors in providing high-quality services in a collaborative system, focused on meeting the unique needs of survivors of domestic and sexual violence.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Percent of survivors from BIPOC and/or underserved communities engaged in community advisory bodies	100%	50%	50%	50%
Output	Number of DV Continuum collaborative meetings staffed by the DSVCO	194	125	125	125

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$666,147	\$50,000	\$680,316	\$52,328
Contractual Services	\$19,035	\$25,600	\$19,035	\$25,600
Materials & Supplies	\$12,200	\$0	\$16,050	\$0
Internal Services	\$94,502	\$0	\$84,470	\$0
Total GF/non-GF	\$791,884	\$75,600	\$799,871	\$77,928
Program Total:	\$867,484		\$877,799	
Program FTE	3.78	0.22	3.75	0.25

Program Revenues				
Fees, Permits & Charges	\$0	\$3,600	\$0	\$52,328
Intergovernmental	\$0	\$72,000	\$0	\$22,000
Other / Miscellaneous	\$0	\$0	\$0	\$3,600
Total Revenue	\$0	\$75,600	\$0	\$77,928

Explanation of Revenues

\$52,328 - City of Portland Intergovernmental Agreement (Local)
 \$22,000 - Weston Grant (Local)
 \$3,600 - Domestic Partnership Fees (Local)

Significant Program Changes

Last Year this program was: FY 2025: 25044 YFS - Domestic and Sexual Violence Coordination