

**Division:** Youth & Family Services

**Program Characteristics:**

**Program Description**

Domestic violence affects thousands of people in Multnomah County each year, causing lasting physical, emotional, and economic harm. Between January 2020 and December 31, 2024, 50 people were killed in domestic violence incidents, underscoring the urgent need for a coordinated, survivor-centered response.

The Domestic and Sexual Violence Coordination Office (DSVCO) provides leadership, planning, evaluation, contract administration, technical assistance, and support across the continuum of domestic and sexual violence and sex trafficking services. The program ensures services are trauma-informed, culturally appropriate, and accessible, while centering survivor voices in system design and policy. DSVCO leads system-wide collaboration by facilitating multidisciplinary groups, including but not limited to: the Family Violence Coordinating Council, Sex Trafficking Collaborative, Sexual Assault Advisory Council, Domestic Violence Fatality Review Team and lived experience Community Advisory Boards. Program activities include:

- Coordination and leadership of system wide planning, evaluation, quality improvement and lethality reviews.
- Technical assistance and contract support for the full continuum of funded DV/SA providers.
- Survivor engagement in compensated leadership opportunities, addressing systemwide issues and strengthening our service continuum to better respond to and support the needs of all survivors.
- Tracking and leading policy and legislative advocacy for domestic and sexual violence and trafficking.

This offer supports the Youth and Family Services (YFS) Division Outcome of Safety and Resilience.

**Equity Statement**

The Domestic and Sexual Violence Coordination Office (DSVCO) provides critical services that are aligned, accessible, and responsive with the goal of reducing fragmentation and strengthening equitable outcomes across the county. The DSVCO strives to eliminate immediate gaps in interventions, communication, and referral pathways, and augment access to culturally responsive supports.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$680,316	\$52,328	\$717,398	\$53,896
Contractual Services	\$19,035	\$25,600	\$19,035	\$28,100
Materials & Supplies	\$16,050	\$0	\$7,702	\$0
Internal Services	\$84,470	\$0	\$96,277	\$0
<b>Total GF/non-GF</b>	<b>\$799,871</b>	<b>\$77,928</b>	<b>\$840,412</b>	<b>\$81,996</b>
<b>Total Expenses:</b>	<b>\$877,799</b>		<b>\$922,408</b>	
<b>Program FTE</b>	3.75	0.25	3.58	0.22
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$52,328	\$0	\$3,600
Intergovernmental	\$0	\$22,000	\$0	\$78,396
Other / Miscellaneous	\$0	\$3,600	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$77,928</b>	<b>\$0</b>	<b>\$81,996</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of domestic violence (DV) Continuum collaborative meetings staffed by the Domestic and Sexual Violence Coordination Office (DSVCO)	229	125	145
Number of system and community partners reached through DSVCO-led or coordinated trainings and events	N/A	N/A	850