

Department: County Human Services **Program Contact:** Mohammad Bader
Program Offer Type: Administration **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This offer restores staffing capacity to provide system coordination in the Domestic Violence team.

Program Summary

The Domestic Violence Coordination team is responsible for facilitating the development and coordination of effective domestic violence intervention and prevention strategies in Multnomah County.

The Domestic Violence (DV) unit has undergone a workforce reduction due to an impending merger with the Community Services and SUN Services divisions. Division consolidation is intended to create efficiency and cross-system collaboration and improve the system of care for those we serve.

As part of this restructuring, a position that has been eliminated in the DV unit is being replaced with a senior program specialist, who will be responsible for collaboration across the DV system and throughout the Department of County Human Services. The position will coordinate DV policy, assess and evaluate system response, provide technical assistance to partners and manage state and federal funds designated for domestic violence services.

The position also will staff the multi-agency Family Violence Coordinating Council and the Domestic Violence Fatality Review team.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Promote collaboration through consultations with contracted partners	N/A	N/A	N/A	24
Outcome	Promote improved understanding across DCHS of DV, sexual assault and trauma through service system collab	N/A	N/A	N/A	12

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$103,744	\$0
Total GF/non-GF	\$0	\$0	\$103,744	\$0
Program Total:	\$0		\$103,744	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: