



Program #25048 - YFS - Culturally Specific and Underserved Domestic & Sexual Violence Services FY 2026 Department Requested

Department: County Human Services **Program Contact:** Lori Stegmann
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

ISSUE: The experience of domestic and sexual violence can differ depending on the community. Cultural considerations are an important factor in effective service delivery. Survivors report an increased level of comfort when they are able to access services from within their own community.

PROGRAM GOAL: To prevent and address domestic violence in under-served communities by providing access to high quality, relationship-based advocacy services.

PROGRAM ACTIVITY: Culturally-specific services address this critical intersection through relationship-based advocacy and support. Trusted community-based providers administer these programs. They provide high-quality, holistic services to survivors and their families.

This program funds domestic violence services for the following populations: African American, Latinx, Native American, immigrants and refugees, LGBTQ, older adults and people with disabilities. Culturally-specific services are reflective of the needs and values of survivors from these communities. Survivors can access safety planning, advocacy, case management, and help navigating systems. Programs offer support accessing housing, legal support, and financial assistance. Programs also connect survivors with natural support networks in their community. This supports long term healing and healthy relationships.

PROGRAM OUTPUTS:

- Provides culturally and linguistically relevant services that help meet survivors’ unique needs.
- Provides consultation with trusted community partners on best practices to other domestic and sexual violence organizations, making the Domestic and Sexual Violence Continuum a more welcoming place for survivors of all backgrounds.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of individuals receiving culturally/population specific domestic violence services	531	450	450	450
Output	Percent of adult survivors who engage in safety planning with an advocate	93%	90%	90%	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$864,826	\$0	\$888,133	\$0
Total GF/non-GF	\$864,826	\$0	\$888,133	\$0
Program Total:	\$864,826		\$888,133	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 25048 YFS - Culturally Specific and Underserved Domestic & Sexual Violence