

Department: County Human Services **Program Contact:** Rose-Ellen Bak

Program Offer Type: Program Alternative/Reconstruction **Program Offer Stage:** As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

This offer provides culturally-specific and targeted services to underserved populations who are experiencing domestic violence. Services include risk assessment and safety planning, advocacy, intensive and confidential support, case management, and assistance accessing broader community resources.

Program Summary

Access to culturally specific and targeted services increases the efficacy of domestic violence services. Services that are developed and delivered by specific communities are more accessible to and better match the needs and values of the survivors they are intended to serve.

This program provides specialized, population-specific domestic and sexual violence services, including trauma-informed care, ongoing risk assessment, safety planning, intensive support, advocacy, case management, and help accessing other community resources. Services include: assistance with legal issues, access to government benefits, housing, financial education, assistance accessing benefits, access to mental and physical healthcare services, employment, immigration and disability services. Targeted populations include: African American, Latino, Native American, Slavic/Russian immigrants, African immigrants, LGBTQ, seniors and people with disabilities.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	# of individuals receiving culturally/population-specific domestic violence services.	N/A	N/A	N/A	800
Outcome	Percentage of victims who exit services with a lower perception of risk.	N/A	N/A	N/A	85%

Performance Measures Descriptions

Because of Program Offer restructuring, these Performance Measures were not purchased in prior years.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$623,512	\$0	\$484,668	\$0
Total GF/non-GF	\$623,512	\$0	\$484,668	\$0
Program Total:	\$623,512		\$484,668	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 25042-16 Domestic Violence Community Based Services

Services from FY16 Program Offer 25042 (DV Community-based Services) have been divided into three separate program offers this year: Culturally specific and underserved domestic violence services; domestic violence legal services; and the Defending Childhood Program addressing children's exposure to violence.