

**Department:** County Human Services      **Program Contact:** Rose-Ellen Bak  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

### Executive Summary

This program offer enhances services and capacity for culturally-specific and targeted services to underserved populations who are experiencing domestic violence. Services include risk assessment and safety planning, advocacy, intensive and confidential support, case management, and assistance accessing broader community resources.

### Program Summary

Access to culturally-specific and targeted services increases the efficacy of domestic violence services. Services that are developed and delivered by specific communities are more accessible and better match the needs and values of the survivors they are intended to serve.

This program provides additional capacity to offer specialized population-specific domestic and sexual violence services that include trauma-informed care, ongoing risk assessment, safety planning, intensive support, advocacy, case management, and help accessing other community resources as well as expanded flexible client assistance funds. Services include: assistance with legal issues, access to government benefits, housing, financial education and assistance accessing benefits, access to mental and physical healthcare services, employment, immigration, disability services. Targeted populations include: African American, Latina, Native American, Slavic/Russian immigrants, African immigrants, LGBTQ, seniors and people with disabilities.

New funding will adapt the innovative "Family Advocate" program model, developed by the Defending Childhood Initiative, to a culturally-specific focus. Family Advocates offer trauma-informed parenting support and help survivors build their parenting capacity. They also strengthen parents' confidence in their ability to address children's needs for safety, stability and nurturing; increase parental understanding of and responsiveness to the impact of trauma on their children; and promote resilience.

The offer also establishes a translation, interpretation and ADA compliance funding pool shared by all contracted domestic and sexual violence service providers in order to increase cultural competency and comply with Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act.

### Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of people served with culturally-specific Family Advocacy model.	N/A	N/A	N/A	250
Outcome	% of parents who improve their parent/child interactions.	N/A	N/A	N/A	75%
Outcome	% of parents who increase their knowledge of the impact of domestic violence on children.				75

### Performance Measures Descriptions

## Legal / Contractual Obligation

Victim services programs are required by the US Department of Justice, Office for Civil Rights, to ensure full access to services for people with limited English proficiency and ADA accommodations for people with disabilities.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$250,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$250,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: