

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This offer provides new capacity to provide services to victims of sexual assault and includes specialized sexual assault services for medical and legal advocacy, case management, support groups, and counseling.

Program Summary

Oregon has the second-highest lifetime prevalence of rape in the country. In 2014 Multnomah County service providers answered 2,051 calls seeking sexual assault services. Given research that three out of every four sexual assaults are never reported, it is estimated that the rate of sexual assault in our community is substantially higher.

There are no in-person sexual assault-related services available to the 75% of victims in Multnomah County who do not report the assault to police. Victims often are unaware of their rights or fear approaching law enforcement to report crimes, and subsequently never receive specialized trauma or medical services that can help them with their recovery. In recent strategic planning led by the Domestic Violence Coordination Office, funding for sexual assault services, coordinated system-wide planning, and cross-systems collaboration were identified as a high priority for improving countywide responses for victims.

This offer will fund two contracted staff to provide comprehensive sexual assault services to at least 65 victims of rape or sexual assault. These services will include medical and legal advocacy, case management, support groups, counseling, and flexible client funds for emergency needs. Contracted staff will partner with Multnomah County, the Sexual Assault Task Force, local criminal justice systems, medical and mental health providers, and victim services providers. Staff will also work with homeless women's programs and college/university programs to conduct targeted outreach and assessment and recommendation ways to improve local responses to sexual assault.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of sexual assault survivors who receive comprehensive, specialized advocacy services.	N/A	N/A	N/A	65
Outcome	% of sexual assault survivors who report feeling supported by working with an advocate.	N/A	N/A	N/A	75%
Outcome	% of sexual assault survivors who report an increased understanding of their options.				75%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$200,000	\$0
Total GF/non-GF	\$0	\$0	\$200,000	\$0
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: