



Program #25049 - YFS - Sexual Assault Services **FY 2026 Department Requested**

Department: County Human Services **Program Contact:** Lori Stegmann
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

ISSUE: Oregon has the second-highest lifetime prevalence of sexual assault in the country. Crisis lines in Multnomah County report more than 2,000 calls each year seeking sexual assault services. 75% of survivors choose to avoid working with the criminal justice system. Because of this, they are not eligible for court-based sexual assault victim services. Many never receive specialized trauma or medical services that can help them with their recovery.

PROGRAM GOAL: Community-based sexual assault and trauma services are available to survivors regardless of their choice to engage with the criminal justice system.

PROGRAM ACTIVITY: This program funds services to survivors of rape or sexual assault. Mobile advocates connect with survivors in a variety of non-traditional settings including hospitals, health clinics, urgent care centers, shelters, and schools. Funded positions include 24/7 crisis response, as well as bilingual/bicultural advocacy.

Sexual assault advocates provide medical and legal advocacy, case management, and flexible client funds for emergency needs. Limited relocation funds are also available. Contracted providers work with a variety of partners to coordinate our community's response to sexual assault.

PROGRAM OUTPUTS:

- Provides community-based sexual assault and trauma services that are available to survivors 24 hours a day, 7 days a week.
- Provides culturally and linguistically appropriate follow up services after survivors experience a sexual assault.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of sexual assault survivors who receive specialized crisis services	122	150	150	150
Output	Percent of adult survivors who engage in safety planning with an advocate	62%	90%	90%	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$180,100	\$0	\$187,972	\$0
Contractual Services	\$690,727	\$0	\$708,215	\$0
Materials & Supplies	\$1,300	\$0	\$3,280	\$0
Internal Services	\$21,497	\$0	\$20,795	\$0
Total GF/non-GF	\$893,624	\$0	\$920,262	\$0
Program Total:	\$893,624		\$920,262	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 25049 YFS - Sexual Assault Services