

Division: Youth &amp; Family Services

**Program Characteristics:****Program Description**

Oregon has one of the highest rates of sexual assault per capita. Each year, more than 2,000 crisis line callers in Multnomah County seek help after sexual assault, yet 75% choose not to engage with the criminal justice system, leaving a major gap in services.

This program funds services to survivors of rape or sexual assault, and ensures every survivor, regardless of their decision or readiness to report, has access to a confidential advocate during a sexual assault forensic exam per national best practices. The program coordinates 24/7 confidential advocacy across 12 hospitals and clinics, with a focus on communities historically underserved and disproportionately impacted. This program also leads the county's Sexual Assault Advisory Council to improve sexual assault prevention and intervention, and delivers technical assistance and training across Multnomah County. Program activities include:

- Providing 24/7 confidential advocacy during rape and sexual assault forensic exams.
- Providing culturally and linguistically appropriate follow-up services after survivors experience a sexual assault, including advocacy, case management, and resource navigation.

This offer supports the Youth and Family Services (YFS) Division Outcome of Safety and Resilience.

**Equity Statement**

This program strives to ensure that survivors of rape and sexual assault have access to confidential, culturally specific, and linguistically appropriate advocacy. The program's goal is to remove barriers so survivors can get support, regardless of their decision to report to law enforcement, and ensure all survivors have resources and support to stabilize, heal, and move forward with safety and dignity.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$187,489	\$0	\$194,142	\$0
Contractual Services	\$706,145	\$0	\$728,032	\$0
Materials & Supplies	\$3,280	\$0	\$9,580	\$0
Internal Services	\$20,795	\$0	\$22,820	\$0
<b>Total GF/non-GF</b>	<b>\$917,709</b>	<b>\$0</b>	<b>\$954,574</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$917,709</b>		<b>\$954,574</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of sexual assault survivors who receive follow-up case management and resource navigation	65	75	75
Number of sexual assault survivors who receive confidential advocacy during a forensic exam	N/A	N/A	300