

Department: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 60415E, 15401
Program Characteristics: In Target

Executive Summary

The Gateway Center is a drop-in service center providing a wide range of critical services to survivors of domestic and sexual violence and their children. The Gateway Center ensures that survivors in our community can learn about and access available resources, access safety services such as restraining orders, and mitigate the impact of domestic violence exposure on children. The Gateway Center is a unique access point to domestic and sexual violence services in a continuum that includes shelters, crisis lines and culturally specific services among others.

Program Summary

ISSUE: Domestic violence is a complex issue that requires an accessible and varied array of services. Domestic violence is also a leading cause of violent victimization, accounting for more than 40% of all reported violent crime and 25% of all homicides in Multnomah County. Multnomah County spends an estimated \$10 million addressing domestic violence-related criminal costs and \$2.5 million in victim services annually.

PROGRAM GOAL: The goal of the Gateway Center is to prevent and mitigate the impact of trauma caused by domestic and sexual violence by providing access to meaningful services and safety planning in a trauma informed, culturally responsive and welcoming environment.

PROGRAM ACTIVITY: The program manages a front desk/reception service that welcomes upward of 50 survivors, children and their support-people each day. The program also manages the contracted front line advocates to ensure consistently high-quality service delivery and safety planning for each individual survivor. It coordinates a complex service delivery system across 16 agency on-site partners including police, prosecutors, DHS, and 12 nonprofits. It ensures that partners providing services to survivors are present, consistent, survivor led and trauma informed. Services include advocacy, safety planning, restraining order facilitation, civil legal assistance, crime victim advocacy, prosecution services, housing assistance, motel stays, therapeutic services for adults and children, and DHS services. Services also include economic empowerment services and mental health services for adults. It provides space and support for an on-site childcare so children are safe while a parent accesses services. It manages a busy satellite courtroom and partnership with the Multnomah County Circuit Court so survivors can access protection order petitions from start to finish without having to travel and navigate the complexities of downtown. The Gateway Center wraps individual survivors with services designed to interrupt power dynamics and ensure community members have autonomy over their well being.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of community members who are able to access protection orders at the Gateway Center	1430	NA	1450	1450
Outcome	Percent responding new knowledge of resources and improved access to same	93%	NA	90%	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$0	\$459,262
Contractual Services	\$65,000	\$0	\$67,600	\$392,000
Materials & Supplies	\$0	\$0	\$0	\$21,700
Internal Services	\$0	\$0	\$217,027	\$70,453
Total GF/non-GF	\$65,000	\$0	\$284,627	\$943,415
Program Total:	\$65,000		\$1,228,042	
Program FTE	0.00	0.00	0.00	4.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$943,415
Total Revenue	\$0	\$0	\$0	\$943,415

Explanation of Revenues

\$943,415 - City of Portland Intergovernmental Agreement

Significant Program Changes

Last Year this program was:

As a result of the IGA approved by the Board of County Commissioners on 12/13/2018 between City of Portland and Multnomah County all of the City of Portland funds now reside in the County Budget. The County General Fund was also moved from Multnomah County Health Department (\$65,000 for Contracted Services resided in PO 40079 in FY19) and the Department of County Assets.