

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Contractual Services | \$0 | \$0 | \$30,000 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$30,000 | \$0 |
| Program Total: | \$0 | | \$30,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In December 2018, the City of Portland and Multnomah County entered into an Intergovernmental Agreement to centralize the Gateway Center's administration under Multnomah County's Department of County Human Services. Under this agreement, the County will operate and maintain the facility and employ all staff, while the City will continue to support the center's funding. Prior to the 2018 Intergovernmental Agreement, the City of Portland funded DV specific immigration legal services at the Gateway Center. The City funding was one-time-only and was not continued under the 2018 agreement. Accordingly, this program offer provides one-time-only funding to continue supporting current service levels for six months while other funding sources are explored. If sustainable funding is not sourced within this time frame, the program will be discontinued.