



**Program #25051 - Mental Health Pilot-Crisis Assessment & Treatment Center (CATC) Behavioral Health Triage for Adults** 4/21/2014

**Department:** County Human Services **Program Contact:** David Hidalgo  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Proposed  
**Related Programs:** 25056-15  
**Program Characteristics:**

**Executive Summary**

This offer is a pilot service enhancement to the Program Offer 25056 Crisis Assessment and Treatment Center (CATC). The CATC, is an alternative to hospitalization and incarceration that offers 16 beds of short-term mental health treatment in a secure locked environment. A Behavioral Health Triage service in the same facility would allow for direct admit to an available bed from Multnomah County Sheriff’s Office, Multnomah County Probation and Parole, Corrections Health and Portland Police. This service enhancement would increase the value, efficiency and use of the CATC program.

**Program Summary**

CATC Sub-acute is a short-term stabilization program for those individuals who require a secure alternative to hospitalization or incarceration. In order to stabilize or protect an individual, first responders and County Corrections currently use emergency departments and jails as a triage point for CATC. While CATC is less expensive than hospitalization and jail, the program lacks a dedicated Behavioral Health Triage service. This service does not increase the 16 bed capacity in CATC but adds a program enhancement to accommodate direct admits to an available bed for Multnomah County Sheriff’s Office, Multnomah County Probation and Parole, Corrections Health and Portland Police. The Behavioral Health Triage service would provide rapid medical screening and psychiatric assessment to facilitate admission to an available CATC bed. Dedicated staff would include a nurse, counselor, and peer, plus access to a MD when needed. The service would operate during peak hours of need for CATC triage but less than 24 hours a day. Consumers assessed to need a lower level of care than CATC, could remain at the triage site while appropriate arrangements are made for transfer and placement. Adding CATC Behavioral Health Triage will reduce overall cost to the system, divert from inappropriate admits to emergency departments, inpatient and booking into jail.

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Percent of triage requests accepted	-	-	-	TBD
Outcome		-	-	-	-
Output	Total number of Triage requests	-	-	-	TBD
Output	Total number of individuals discharged from CATC Triage to lower level of care or community	-	-	-	TBD

**Performance Measures Descriptions**

At this time there is no baseline data available from police or other sources so there is no benchmark yet to determine performance estimates.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Contractual Services	\$0	\$0	\$658,721	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$658,721</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$658,721</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: