

Department: County Human Services **Program Contact:** Neal Rotman
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Mental Health and Addiction Services Division (MHASD) has identified alternatives to inpatient hospitalization as a missing service in the system of care. The Crisis Assessment and Treatment Center (CATC) offers 16 beds of short-term mental health treatment in a secure locked environment as a lower cost alternative to hospitalization for over 600 clients per year. Facility staffing includes physical and mental health professionals and peer support specialists.

Program Summary

Crisis Assessment Treatment Center Sub-acute is a short-term stabilization program for those individuals who require a secure alternative to incarceration or hospitalization. It is a critical component in a full continuum of mental health services. Although it works with other community agencies that provide long term-care, the mission of the sub-acute facility is brief intervention when a person becomes a danger to themselves or others due to his/her mental illness. The target length of stay is 6 days. Since the individual remains linked to the community, length-of-stay is minimized and the person is less likely to lose critical recovery supports including Medicaid eligibility and housing. Sub-acute care is less expensive than hospitalization. Incarceration hinders recovery and strains the resources of courts and the jail. As part of a best practice model for facilities of this type, the proposed treatment team includes consumer positions on staff (Peer Support Specialists) to provide mentoring and linkage to services in the community. These positions are salaried members of the treatment team.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of admissions that are Multnomah Mental Health members ¹	351	463	325	325
Outcome	Number of Multnomah Mental Health inpatient(hospital) bed	12.3	7	12.8	12.8
Output	Number of admissions that are indigent Multnomah Residents ¹	301	266	309	309
Output	Number of inpatient days for uninsured/indigent adults ²	3,747	3,672	3,627	3,627

Performance Measures Descriptions

¹ Number of Multnomah Mental Health members and indigent/Medicare clients admitted who would otherwise have been hospitalized or jailed.

² Inpatient days refers to hospital stays- a lower number indicates a reduction in use of this highest and most expensive level of care.

Legal / Contractual Obligation

The Multnomah County Community Mental Health Program is contracted with the state to provide a mental health crisis system that meets the needs of the community.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Contractual Services	\$597,500	\$2,546,295	\$597,500	\$2,546,295
Internal Services	\$0	\$293,854	\$0	\$302,755
Total GF/non-GF	\$597,500	\$2,840,149	\$597,500	\$2,849,050
Program Total:	\$3,437,649		\$3,446,550	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$41,661	\$0	\$46,603	\$0
Intergovernmental	\$0	\$2,840,149	\$0	\$2,849,050
Total Revenue	\$41,661	\$2,840,149	\$46,603	\$2,849,050

Explanation of Revenues

\$405,173 - State Mental Health Grant Flex Funds: Based on FY14 grant award

\$1,846,377 - Oregon Health Plan Premium: Based on FY14 Rate per Client times number of clients as of 12/31/13

\$597,500 - City of Portland: Based on FY14 budget

\$597,500 - County General Fund

Significant Program Changes

Last Year this program was: 25056A Mental Health Crisis Assessment & Treatment