

**Department:** County Human Services      **Program Contact:** Joan Rice  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The more intensive mental health needs of children and families enrolled in Oregon Health Plan are met through the following service types: psychiatric inpatient hospitalization services, psychiatric residential treatment services for children, and secure alternatives to psychiatric hospitalization for children. The three program elements combined provide a continuum of services for approximately 150 children each year who need secure placement outside the home for mental health care.

**Program Summary**

Three distinct levels of higher intensity care are available in the mental health service continuum for children and families: Psychiatric inpatient hospitalization is the most intensive and restrictive level of treatment for children suffering from mental illness. The Mental Health and Addiction Services Division (MHASD) Utilization Management Team (UR) coordinates with hospital and community providers. UR authorizes inpatient psychiatric hospitalization only when community-based care is inadequate to prevent a mental health crisis or manage severe symptoms, based on medical necessity and clinical criteria. The average hospital stay for a child is 5.7 days.

Sub-acute is a secure alternative to psychiatric hospitalization used to stabilize mental health symptoms for children who would otherwise require inpatient hospitalization. Service is provided at a secure community-based facility that is staffed 24 hours a day with medical and clinical personnel. Treatment includes clinical programming, family therapy, medication management and discharge planning. The MHASD Utilization Management Team authorizes the service. Psychiatric Residential Services is the least intensive of these three service types. Psychiatric residential services treat children who, because of acute mental illness, are unable to manage their own behavior and who often present a threat to themselves and their parents. Highly trained staff provide 24-hour-a-day service, including psychiatric treatment and medication management. The Utilization Review Team manages the authorization of these services and works with providers to discharge children into the community when appropriate.

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Total unduplicated children receiving inpatient, subacute & residential care <sup>1</sup>	157	188	153	153
Outcome	Average length of stay in psychiatric residential treatment <sup>2</sup>	105	105	89	90

**Performance Measures Descriptions**

<sup>1</sup>Total unduplicated children receiving inpatient, subacute, and residential psychiatric care.

<sup>2</sup> Average psychiatric residential treatment length of stay in number of days

## Legal / Contractual Obligation

Mental Health Organization contract with the State of Oregon. Risk Accepting Entity contract with Health Share of Oregon.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>
Contractual Services	\$0	\$4,789,440	\$0	\$4,318,440
Internal Services	\$0	\$302,851	\$0	\$274,676
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$5,092,291</b>	<b>\$0</b>	<b>\$4,593,116</b>
<b>Program Total:</b>	<b>\$5,092,291</b>		<b>\$4,593,116</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$158,445	\$0	\$115,933	\$0
Intergovernmental	\$0	\$5,092,291	\$0	\$4,593,116
<b>Total Revenue</b>	<b>\$158,445</b>	<b>\$5,092,291</b>	<b>\$115,933</b>	<b>\$4,593,116</b>

## Explanation of Revenues

\$4,593,117 - Oregon Health Plan Premium: Based on FY14 Rate per Client times number of clients as of 12/31/13

## Significant Program Changes

Last Year this program was: 25057 Inpatient, Subacute & Residential MH Service