

Department: County Human Services **Program Contact:** Ebony Clarke
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Early Assessment and Support Alliance (EASA) is an early psychosis intervention program addressing the needs of young persons aged 15-25 who demonstrate initial symptoms of psychosis, with the goal of managing long-term problems and consequences. EASA offers formal psychiatric treatment services as well as vocational and educational support, and involves the young person's family in treatment. The program will provide services for approximately 82 clients.

Program Summary

The EASA team identifies young people experiencing the first episodes of psychosis and offers them a broad array of individualized treatment avenues and community-based care. Services include assessment, treatment planning, case management, medication management, psycho-educational workshops, multi-family groups, occupational assessments and interventions, evidence based supported employment services and educational supports. These services are provided by a multidisciplinary team that includes a psychiatrist, a nurse, a vocational and occupational therapist and mental health consultants. The team's composition and activities are designed to meet the standards of a defined evidence-based practice model as required by the state. Research suggests that the median age for the onset of initial episodes of psychosis is under the age of 25. Research also suggests that early intervention and immediate access to treatment can directly reduce hospitalization rates and the incidence of psychosis' long-term disabling consequences.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Total individuals enrolled in program receiving ongoing services	79	88	82	82
Outcome	% reduction in hospitalization rate 3 months pre and 6 months post enrollment ¹	68%	60%	68%	68%
Output	Number of unduplicated individuals receiving EASA services ²	-	-	125	138

Performance Measures Descriptions

¹ This measure compares the hospitalization rate for the 3 months prior to services with the rate for the 6 months post EASA service enrollment which is an indication of the stabilization of the individual.

² New measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$775,378	\$0	\$783,051
Contractual Services	\$0	\$342,391	\$0	\$342,391
Materials & Supplies	\$0	\$12,319	\$0	\$12,275
Internal Services	\$0	\$128,187	\$0	\$153,360
Total GF/non-GF	\$0	\$1,258,275	\$0	\$1,291,077
Program Total:	\$1,258,275		\$1,291,077	
Program FTE	0.00	7.95	0.00	7.95

Program Revenues				
Indirect for Dept. Admin	\$831	\$0	\$1,117	\$0
Intergovernmental	\$0	\$1,258,275	\$0	\$1,291,079
Total Revenue	\$831	\$1,258,275	\$1,117	\$1,291,079

Explanation of Revenues

\$1,147,933 - State Mental Health Grant Flex Funds: Based on FY14 grant award
 \$14,131 - State Mental Health Grant Non-Res Youth & Young Adult: Based on FY14 grant award
 \$129,015- Oregon Health Plan Premium: Based on FY14 Rate per Client times number of clients as of 12/31/13

Significant Program Changes

Last Year this program was: 25064A Early Assessment & Support Alliance