

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

A Home for Everyone (AHFE) is a joint jurisdictional initiative addressing homelessness in the county. AHFE includes emergency homeless services such as Safety Off the Street, Emergency Shelter and Housing Placement for families and unaccompanied youth experiencing homelessness.

Program Summary

This program consolidates portions of other Program Offers to align all homeless services under the A Home for Everyone umbrella. Other ongoing funds will be aligned with the target populations and priority programs determined by the AHFE executive board, including rent assistance, safety off the streets, outreach and housing placement.

The Homeless Families System of Care (HFSC) provides safety off the street, emergency services, housing placement and short-term rental subsidies for families with children who are experiencing homelessness. The system leverages a variety of federal, state and local resources, as well as faith-based and non-profit partnerships. Last year 500 households were served in our no turnaway shelter, 500 households were assisted by the Mobile Housing Team and nearly 400 were housed with HFSC funds. Just over 95% of households placed by this team were still stably housed 6 months after assistance ended.

The Homeless Youth System (HYS) provides 24/7 crisis and safety services utilizing assertive engagement and positive youth engagement; emergency shelter, transitional Housing and permanent housing placement; physical and behavioral health linkages, education and employment training and support, specialized services for pregnant and parenting teens for homeless youth. Over 1,800 homeless youth are served annually.

The Domestic Violence emergency shelter system provides secure, confidential locations for immediate safety and support for those who are fleeing domestic violence. Services include: basic needs, safety planning, specialized children's services, advocacy and access to other services. An average of 33 households are served in three shelters each night.

Flex Funds for Veterans helps homeless veterans leverage federal housing resources such as VASH and SVFF by providing housing search assistance, funds for deposits and move-in assistance. This program offer also includes funds targeted by AHFE for the City of Gresham to support: homeless outreach, housing placement, camp clean-ups and additional shelter capacity for homeless singles and couples in Gresham and the eastern parts of Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Homeless families served through HFSC	710	810	540*	600
Outcome	Percentage of homeless family households who remain in housing six months after exit	94%	80%	96%	80%
Output	Number of homeless youth served	1214	1000	1800	1000
Outcome	Percentage of youth who remain in housing 6 months after exit	94%	80%	86%	80%

Performance Measures Descriptions

* FY16 placements lower than anticipated due to increased rental housing costs and low vacancy rates.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$234,218	\$3,771	\$248,844	\$114,261
Contractual Services	\$4,757,658	\$5,269,488	\$4,334,893	\$4,990,319
Materials & Supplies	\$1,964	\$9,517	\$18,552	\$16,702
Internal Services	\$9,353	\$152,520	\$0	\$9,917
Total GF/non-GF	\$5,003,193	\$5,435,296	\$4,602,289	\$5,131,199
Program Total:	\$10,438,489		\$9,733,488	
Program FTE	2.95	0.07	2.34	0.43

Program Revenues				
Indirect for Dept. Admin	\$95,614	\$0	\$6,900	\$0
Intergovernmental	\$0	\$4,332,133	\$0	\$4,116,557
Other / Miscellaneous	\$0	\$84,750	\$0	\$0
Total Revenue	\$95,614	\$4,416,883	\$6,900	\$4,116,557

Explanation of Revenues

\$1,194,069 - HUD Family Futures based on current grant award; \$884,000 - City of Portland general fund based on current award; \$513,474 - OHCS D EHA based on current grant award; \$476,540 - HUD Horizons DV1 based on current grant award; \$330,310 - OHCS D SHAP based on current grant award; \$302,312 - HUD Home Safe based on grant award; \$149,634 - HUD Horizons Youth based on current grant award; \$113,771 - OHCS D ESG based on current grant award; \$91,706 - DOJ OVW Transitional Housing based on current grant award; \$46,673 - HUD Pathways HYMH based on current grant award; \$14,068 - HUD Pathways Youth based on current grant award

Significant Program Changes

Last Year this program was:

New combined program offer for Homeless Services under A Home For Everyone. Some of the programming in this new offer was included in the following program offers last year: 25111A Homeless Families Shelter and Emergency Services; 25133A Housing Stabilization for Vulnerable Populations; 25136A Homeless Youth System; 25041 Domestic Violence Crisis Services; 25043 Domestic Violence Economic Security; Community Services Administration (CSA); 25139 Anti-Poverty Services (AP).