



Program #25114B - A Home for Everyone Homeless Services (AHFEHS) - Restoration 2/18/2016

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

A Home for Everyone (AHFE) is a joint jurisdictional initiative addressing homelessness in the county. AHFE includes emergency homeless services such as Safety Off the Street, Emergency Shelter and Housing Placement for families and unaccompanied youth experiencing homelessness.

Program Summary

As part of the joint A Home for Everyone (AHFE) initiative, the jurisdictional partners -- Multnomah County, the City of Portland, the City of Gresham and Home Forward -- have recommended consolidating homeless services and contracting into a single lead agency entity. A consolidated lead agency is anticipated to improve homeless services by creating a single point of contact for all homeless services. The lead agency will house all program staff in the same location, creating joint budgeting, shared outcomes and accountability, and shared contracting and outcomes.

Consolidated services and program staffing under the AHFE lead agency are included in offer 25114A-17. This offer restores pass-through funding.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output					
Outcome					

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$150,000	\$0
Total GF/non-GF	\$0	\$0	\$150,000	\$0
Program Total:	\$0		\$150,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: