

**Division:** Youth & Family Services

**Program Characteristics:**

**Program Description**

Low-income households spend a higher percentage of their income on energy costs compared to households with higher incomes. Black, Indigenous, and People of Color are even more likely to experience these burdens because their communities receive less investment. This increased financial burden forces low-income households to make difficult decisions to sacrifice basic needs, which can impact their overall health, well-being, and ability to thrive.

The Weatherization Program provides services to low-income households, including older adults, people with disabilities, Veterans, communities of color, and families. Program activities include:

- Home energy audits to identify measures that will improve energy efficiency.
- Repairs and/or improvements to homes and heating systems completed by contracted vendors. These repairs reduce energy use and lower utility bills so that the home is safer and more comfortable. Services might include insulating attics, floors, and walls; air and duct sealing; and repairing/replacing heating systems.
- Education and outreach to households on how to save energy and reduce costs. Households receiving weatherization services also receive information about other community services.

This offer supports the Youth and Family Services (YFS) Division Outcomes of Health and Wellness and Housing and Economic Stability. It increases the likelihood that low-income households can stay permanently and safely housed by reducing their energy costs without having to sacrifice other basic needs such as health care or food.

**Equity Statement**

The Youth and Family Services Weatherization program provides outreach efforts for Multnomah County residents. Translation services are utilized at intake, and inspectors auditing homes are trained to offer culturally relevant wraparound services.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$1,980,717	\$0	\$1,956,932
Contractual Services	\$0	\$7,223,942	\$0	\$5,088,527
Materials & Supplies	\$0	\$408,141	\$0	\$319,620
Internal Services	\$0	\$626,580	\$0	\$557,607
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$10,239,380</b>	<b>\$0</b>	<b>\$7,922,686</b>
<b>Total Expenses:</b>	<b>\$10,239,380</b>		<b>\$7,922,686</b>	
<b>Program FTE</b>	0.00	14.50	0.00	13.50
<b>Program Revenues</b>				
Intergovernmental	\$0	\$10,233,606	\$0	\$7,916,912
Beginning Working Capital	\$0	\$5,774	\$0	\$5,774
<b>Total Revenue</b>	<b>\$0</b>	<b>\$10,239,380</b>	<b>\$0</b>	<b>\$7,922,686</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of households served	202	200	200
Number of outreach events	N/A	N/A	10