

Department: County Human Services **Program Contact:** Mary Li
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 50028
Program Characteristics: In Target

Executive Summary

The Community Healing Initiative (CHI) supports community-based, culturally, and gender-specific prevention services to Asian and Native American young people and their families at highest risk of gang membership, and intervention services to African American and Latino young people and their families who are already involved with the juvenile justice system.

Program Summary

Approximately 245 young people and their families will be served. It is expected that 50% of youth served increase their academic achievement, and avoid or reduce subsequent juvenile justice system involvement.

In FY14, approximately 107 Asian and Native American families received prevention services, and 138 African American and Latino families on supervision with the juvenile division received intervention services. Referrals are managed directly by the Department of Community Justice, Juvenile Justice Division.

CHI is a proven best practice successful in intervening with these young people and families. By utilizing a specific, proven best practice model that provides intensive family-focused support and intervention, services are culturally and gender specific, as well as tailored to individual client needs. Services include:

Mental health assessment and addictions treatment; school re-entry and retention; pro-social skill building activities; employment readiness and placement; basic needs; case management; linkage to support services; and flexible client service funds. Monthly system/joint case staffing meetings ensure seamless referrals between the juvenile justice system and community-based providers.

Intensive family support and intervention has been proven effective in successfully reducing or eliminating gang-related behaviors. OSU research indicates that 20% of youth offenders commit 80% of juvenile offenses, and that most of this 20% are "early bloomers" who committed crimes before the age of 15. CHI prioritizes this specific population in relationship to gang involvement, youth violence, and juvenile delinquency.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of Asian and Native American families served	107	120	120	120
Outcome	Percentage of Asian and Native American families served who avoid or reduce juvenile justice involvement ¹	94%	75%	75%	75%
Output	Number of African American and Latino families served	138	73	73	73
Outcome	Percentage of African American and Latino families served who avoid subsequent felony or arrest	80%	50%	50%	50%

Performance Measures Descriptions

Number of African American and Latino families served reflects proportion of DCHS funding in total funding. Balance is reflected in PO #50028.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$95,110	\$0	\$107,039	\$0
Contractual Services	\$1,215,359	\$0	\$1,242,097	\$0
Materials & Supplies	\$1,578	\$0	\$1,221	\$0
Internal Services	\$7,390	\$0	\$7,033	\$0
Total GF/non-GF	\$1,319,437	\$0	\$1,357,390	\$0
Program Total:	\$1,319,437		\$1,357,390	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**Last Year this program was: FY 2015: 25123 Community Healing Initiative