Multnomah County

Program #25133A - Housing Stabilization for Vulnerable Populations (HSVP) 2/19/2015

Department:	County Human Services	**Program Contact:**	Mary Li
Program Offer Type:	Existing Operating Program	**Program Offer Stage:**	As Requested
Related Programs:			
Program Characteristics:	In Target		

Executive Summary

Housing Stabilization for Vulnerable Populations provides rent assistance and housing placement to more than 1,393 homeless households with children annually. Of those placed in housing, 95% will remain in permanent housing six months after exit from service.

Program Summary

These services help our most vulnerable homeless and marginally housed families with children maintain their housing and avoid homelessness; once homeless, find homes; and receive long-term support, working on a path to self-sufficiency.

The Short-Term Rent Assistance (STRA) System, Flex Funds for Veterans, the Rose City Resource Guide, and Facilities-Based Housing are included in this program offer.

In FY14:

STRA served 1,186 households with rent assistance, mortgage payment, and emergency shelter vouchers annually. Approximately 95% of those placed in permanent housing remain housed six months after exit from services.

130 veterans were served with flexible funding.

80,000 copies of the Rose City Resource Guide were produced and distributed to individuals living on the street.

77 households lived in facilities-based housing.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of households served	1,393	1,214	1,235	810
Outcome	Percentage of households served who remain in permanent housing six months after exit[1]	95%	80%	87%	87%

Performance Measures Descriptions

[1] Permanent housing is long-term community-based housing with attached appropriate support services, where a household can stay without time limit.
Reduction in total number served reflects movement of HUD Families Futures and Bridges to Housing funds to other program offers.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2015**	**2015**	**2016**	**2016**
Personnel	$295,665	$69,919	$218,632	$33,802
Contractual Services	$2,632,553	$298,096	$1,286,649	$348,869
Materials & Supplies	$13,468	$78	$4,820	$189
Internal Services	$27,271	$21,957	$20,575	$40,036
Total GF/non-GF	**$2,968,957**	**$390,050**	**$1,530,676**	**$422,896**
Program Total:	**$3,359,007**		**$1,953,572**	
Program FTE	2.51	0.68	1.87	0.32

Program Revenues				
Indirect for Dept. Admin	$11,659	$0	$23,908	$0
Intergovernmental	$0	$370,453	$0	$422,896
Total Revenue	**$11,659**	**$370,453**	**$23,908**	**$422,896**

Explanation of Revenues

$422,896 - OHCSD HSP,LIRHF,SHAP,EHA: Based on current grant award

Significant Program Changes

Last Year this program was: FY 2015: 25133A Housing Stabilization for Vulnerable Populations (HSVP)

To better align funding resources with systems of care and in response to Internal Audit findings:
HUD Families Futures is moved to 25111A
Bridges to Housing funding is moved to 25139A to be in alignment with the Anti Porverty System of Care.