

**Department:** County Human Services      **Program Contact:** Rose-Ellen Bak  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Housing Stabilization for Vulnerable Populations provides rent assistance and housing placement to vulnerable households including those escaping homelessness or are at high risk for homelessness. This offer provides a package of services to support housing stabilization, eviction prevention and ongoing assistance for individuals and households with low incomes.

**Program Summary**

This offer includes two primary initiatives:

\* The Short-Term Rent Assistance program (STRA) is a joint effort between Multnomah County, the City of Portland, and Home Forward, each of which contributes funds to the coordinated pool. The program funds 19 agencies, including culturally specific organizations and domestic violence providers. STRA funds are geared towards households that are currently experiencing homelessness or are at imminent risk of homelessness. Funds can be used for rent assistance, mortgage payment and emergency hotel vouchers. Assistance is available for up to 24 months. These services help our most vulnerable and marginally housed families with children find homes, maintain housing, avoid homelessness, and work on creating a path to economic stability. In FY15, STRA served 741 households; 94% of those placed in permanent housing remained housed six months after exit from services.

\* The Housing Stabilization program creates teams to help prevent households from entering homelessness across the department. It includes eviction prevention, housing stabilization, assertive engagement, landlord retention services, short-term rent assistance and move-in flexible funds. The program also includes a staff member to coordinate a team of housing stabilization experts. An estimated 200 households will be served.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of households served in STRA	741	810	800	800
Outcome	Percentage of households served who remain in permanent housing six months after exit <sup>1</sup>	94%	87%	90%	90%
Output	Number of households stabilized with eviction prevention and housing stabilization	N/A	N/A	N/A	200
Outcome	Percentage of households who remain stably housed six months after receiving housing stabilization services	N/A	N/A	N/A	90%

**Performance Measures Descriptions**

**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$173,587	\$33,802	\$168,444	\$65,395
Contractual Services	\$3,105,617	\$348,869	\$1,629,413	\$328,146
Materials & Supplies	\$4,820	\$189	\$817	\$18,114
Internal Services	\$20,575	\$40,036	\$19,732	\$8,019
<b>Total GF/non-GF</b>	<b>\$3,304,599</b>	<b>\$422,896</b>	<b>\$1,818,406</b>	<b>\$419,674</b>
<b>Program Total:</b>	<b>\$3,727,495</b>		<b>\$2,238,080</b>	
<b>Program FTE</b>	1.19	0.32	1.36	0.33

Program Revenues				
Indirect for Dept. Admin	\$23,908	\$0	\$3,144	\$0
Intergovernmental	\$0	\$422,896	\$0	\$419,674
<b>Total Revenue</b>	<b>\$23,908</b>	<b>\$422,896</b>	<b>\$3,144</b>	<b>\$419,674</b>

**Explanation of Revenues**

\$217,551 - OHCS D EHA based on current grant award; \$107,681 - OHCS D HSP based on current grant award; \$53,270 - OHCS D LIRHF based on current grant award; \$31,128 - OJD based on current grant award; \$10,044 - OHCS D SHAP based on current grant award

**Significant Program Changes**

**Last Year this program was:** FY 2016: 25133A-16 Housing Stabilization for Vulnerable Populations (HSVP)

\$1M of Homelessness Services moved to JOH. \$272,631 has been reallocated to offer 25115C - Benefit Recovery Program.