

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 25133A - Housing Stabilization for Vulnerable Populations (HSVP)
Program Characteristics: One-Time-Only Request

Executive Summary

This offer funds facility-based transitional housing programs for homeless families with children.

Program Summary

Facilities-based transitional housing provides an alternative housing option for families with children. Transitional housing allows families to be stabilized in site-based locations with other families while receiving intensive case management services and supports. Transitional housing offers families an opportunity to lease for up to 2 years while building a credit history and engaging in services. This offer provides one-time-only funding for 77 households, which includes staffing, case management services, and rent. Funding can be used for rent subsidies, staffing or case management services.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of families served	N/A	N/A	N/A	77
Outcome	Percentage of families placed in permanent housing after exit	N/A	N/A	N/A	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$243,244	\$0
Total GF/non-GF	\$0	\$0	\$243,244	\$0
Program Total:	\$0		\$243,244	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: