



**Program #25133B - YFS - Housing Stability Team: 1.00 FTE Eviction Prevention Specialist** FY 2024 Department Requested

**Department:** County Human Services **Program Contact:** Peggy Samolinski  
**Program Offer Type:** New **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

This program offer funds 1.00 FTE Program Specialist Senior to lead rent assistance projects with Youth & Family Services. Stable housing is linked to a number of positive health and social outcomes for individuals, families and communities--and rental assistance is a key strategy to support renters. The economic and social impact of the pandemic will remain for years to come. This has led to high levels of housing instability and even deeper racial disparities and challenges to pay rent. Additional staff capacity is needed to lead and manage rent assistance programming for the Division and the community.

**Program Description**

**ISSUE:** The shifting housing landscape for renters in the County (with COVID and beyond) has placed a deep emphasis on eviction prevention strategies to support renters to remain stably housed. This work has dominated our Division over the past 3 years, and will continue to do so in the future. Prior to COVID, planning, supporting, aligning and partnership development was only a part of one FTE's portfolio. That piecemeal approach has become unsustainable. YFS needs an FTE that is focused on rent assistance programs, planning, alignment, system partnerships, contracts, reporting, and monitoring.

**PROGRAM GOAL:** Provide eviction prevention leadership, planning and management support through staff capacity.

**PROGRAM ACTIVITY:** These funds will support 1.00 FTE to lead and manage eviction prevention and rent assistance program and planning. This position will be focused on rent assistance programs, planning, alignment, system partnerships, contracts, reporting, and monitoring. Supports will be internal to YFS and will support the ongoing cross jurisdictional collaboration and alignment processes.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Staff hired	N/A	N/A	N/A	1
Outcome	Aligned partnership and system development with partners.	N/A	N/A	N/A	100%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$148,346	\$0
Materials & Supplies	\$0	\$0	\$3,091	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,437</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$151,437</b>	
<b>Program FTE</b>	0.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This program adds 1.00 FTE Program Specialist Senior.