

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 25134 - Thriving Communities
Program Characteristics: One-Time-Only Request

Executive Summary

Thriving Communities is a place-based approach to community preservation and prevention of displacement by mobilizing partners and investments in the community to increase economic opportunity and access to services. This offer provides support for the “Roots to Rise” program, which creates a multi-service multi-cultural services hub in the Jade neighborhood of Portland.

Program Summary

ISSUE: Neighborhood redevelopment often leads to gentrification and displacement of populations who have traditionally called a neighborhood home. Utilizing a comprehensive and coordinated approach and working with the community will result in identifying and addressing the root issues surrounding social and economic instability and preventing displacement.

PROGRAM GOAL: The goal of this offer is to provide support for the development of the “Roots to Rise” program through a one-time investment in the creation of a neighborhood services and cultural hub in the Jade District. This will be accomplished by supporting community-based organizations in revitalization efforts to limit displacement and maintain a safe place for people to access services.

PROGRAM ACTIVITY: DCHS will work with community organizations and other Jade District partners to develop and support a one-stop services hub in the Jade District. The hub will serve as an anchor for services and offer navigation for community members to a wide range of antipoverty and community stabilization services. The community organization will provide a cross-section of activities that create a demonstrated impact for families living in the area. This one-time-only investment will enhance and optimize the space as a community hub for services, administer, facilitate and align community needs with space programming, and provide the funding to lower use of space costs for under-represented communities.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of partners and service delivery organizations engaged in hub activities involved	N/A			5
Outcome	Progress toward completion of hub space	N/A			50%

Performance Measures Descriptions

This is a new program offer so these are baseline numbers.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$100,000	\$0
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: