

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The system of care for child victims of commercial sexual exploitation, under the oversight of the Victims' Services Implementation Team (VSIT), provides services to approximately 67 youth under 18 years of age annually. The highly intensive and population-specific shelter and assertive engagement services are designed to intervene with this significantly traumatized group of children.

Program Summary

Commercial Sexual Exploitation of Children (CSEC) is a growing concern nationally. The Pacific Northwest has gained the unenviable reputation as a hub for this crime. Efforts to address CSEC comprehensively through a variety of strategies and services, involving an exceptionally diverse group of stakeholders, have been extremely successful. As a result, Multnomah County is now also seen as a place of promising practice in the field.

As a part of these efforts, a system of care for victims' services has been developed and implemented. Funds support crisis and short-term shelter; assertive engagement services; system support and coordination; and on-going development through VSIT.

Services are provided in a holistic manner and include collaboration with law enforcement, child welfare, juvenile justice, and community advocates. In FY15, 67 child victims were served. Seventy-seven percent received services for six months or longer. Over half of the youth who leave services later return. Fifty percent exit to stable housing and 84% avoid further contact with the criminal justice system.

Results of a process evaluation conducted by the Department of County Human Services (DCHS) determined that 90% of those participating in VSIT found value in networking with others providing services in the system of care, and 75% were satisfied with the overall functioning of the group.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of youth served	67	140	67*	140
Outcome	Percentage of youth who remained enrolled in services for at least six months	77%	50%	50%	50%

Performance Measures Descriptions

* Slower than anticipated receipt of federal grant expanding capacity

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$107,039	\$0	\$110,266	\$0
Contractual Services	\$477,542	\$0	\$485,183	\$191,151
Materials & Supplies	\$0	\$0	\$270	\$0
Internal Services	\$7,033	\$0	\$8,268	\$0
Total GF/non-GF	\$591,614	\$0	\$603,987	\$191,151
Program Total:	\$591,614		\$795,138	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$191,151
Total Revenue	\$0	\$0	\$0	\$191,151

Explanation of Revenues

\$191,151 - HHS Victims of Human Trafficking based on current grant award

Significant Program Changes

Last Year this program was: FY 2016: 25135-16 Commercial Sexual Exploitation of Children (CSEC) - Victims System of