



**Program #25135 - YFS - Sex Trafficked Youth Services** **FY 2026 Department Requested**

**Department:** County Human Services      **Program Contact:** Lori Stegmann  
**Program Offer Type:** Operating      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

**ISSUE:** The Pacific Northwest has a troubling reputation as a hub for sex trafficking of minors. An estimated 400-600 youth experience trafficking each year in Multnomah County. Youth are often trafficked through gang involvement, or as a result of exploitation in romantic or family relationships. Due to exploitation and abuse, youth often need intensive support to leave these situations.

**PROGRAM GOAL:** The Sex Trafficked Youth services system ensures that youth have trauma informed and culturally relevant support to heal from the trauma of sexual exploitation. Services provided by the New Day collaborative service model address economic and housing instability. Programming is provided by a collaborative of contracted service providers, including representation from the homeless youth continuum, domestic violence continuum, and culturally-specific organizations.

**PROGRAM ACTIVITY:** This program funds direct services to youth survivors of sex trafficking. It also funds collaboration across Multnomah County to prevent and address trafficking at a system level. Direct services include drop-in support and mobile crisis. Services are available when youth are ready to engage and are tailored to youth based on their specific needs.

System-level partners include the Department of Community Justice, law enforcement, courts, Oregon Department of Human Services Child Welfare, the Homeless Youth Continuum, and community-based service providers. This collaboration seeks to prevent and address sex trafficking through coordination, policy, and legislation. Survivors and direct service providers are a critical part of this collaboration. Their expertise and lived experience are essential to our efforts to prevent trafficking.

- PROGRAM OUTPUTS:**
- Provides access to housing subsidies to youth who have experienced trafficking, helping them move toward independent living.
  - Supports youth who have experienced trafficking by assisting in safety planning, system navigation and meeting their basic needs.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of youth engaged in case management support	77	85	85	85
Output	Percent of youth served who identify as BIPOC	84%	80%	80%	80%

**Performance Measures Descriptions**

**Legal / Contractual Obligation**

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Department Requested General Fund</b>	<b>Department Requested Other Funds</b>
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Contractual Services	\$1,041,761	\$0	\$1,069,889	\$0
<b>Total GF/non-GF</b>	<b>\$1,041,761</b>	<b>\$0</b>	<b>\$1,069,889</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,041,761</b>		<b>\$1,069,889</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last Year this program was: FY 2025: 25135 YFS - Sex Trafficked Youth Services