



**Program #25137 - YFS - Successful Families** FY 2026 Department Requested

**Department:** County Human Services **Program Contact:** Lori Stegmann  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

**ISSUE:** Educational barriers for children and youth of color in Multnomah County are extensive. Youth of color regularly experience racism, systemic oppression, and intergenerational trauma. This contributes to disparate outcomes in health, education, and well-being for these youth. Youth are still recovering from the impacts of the pandemic because youth engagement and social-emotional support has decreased significantly. As youth feel more isolated, social-emotional support is needed now more than ever.

**PROGRAM GOAL:** Successful Families (SF) agencies provide culturally specific, community-based services and support for children of color ages 12-17 and their families. SF agencies are currently supporting basic needs, self-care, social-emotional learning, and well-being. Investing in culturally responsive and culturally specific practices reduces educational barriers. This is especially true when done in partnership with schools. SF improves culturally responsive, specific, and relevant services so that children of color can learn better. The initiative aims to increase school readiness and academic achievement so that youth can transition into adulthood successfully.

**PROGRAM ACTIVITY:** SF uses a collective impact model to serve communities of color in ways that best reflect their culture and identity. This requires strong partnership between culturally specific organizations, school districts, and Multnomah County. Successful Families offers one-on-one support to youth, group activities, family engagement and more. These activities might include: leadership development, homework help, cultural identity promotion, and recreation. SF uses the strong relationships and trust built with the community to successfully support youth and families. Focusing on building relationships with youth and families has been critical in order to connect youth and families to critical resources. SF primarily serves two school districts: Reynolds and David Douglas.

- PROGRAM OUTPUTS:**
- Provides support to youth ages 12-17 in the Reynolds and David Douglas school district to support academic achievement and youth goals.
  - Engages with families of youth to support connection with school and connecting families to resources.

**Performance Measures**

| Measure Type | Performance Measure   | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output       | Number of youth served                                      | 758         | 1,000         | 800           | 800         |
| Output       | Number of parents/legal guardians/regular caregivers served | 249         | 700           | 300           | 300         |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---|--|
| Program Expenses       | 2025                    | 2025                   | 2026                                    | 2026                                   |
| Personnel              | \$144,202               | \$0                    | \$154,393                               | \$0                                    |
| Contractual Services   | \$2,674,804             | \$0                    | \$423,430                               | \$0                                    |
| Materials & Supplies   | \$480                   | \$0                    | \$480                                   | \$0                                    |
| Internal Services      | \$21,497                | \$0                    | \$20,795                                | \$0                                    |
| <b>Total GF/non-GF</b> | <b>\$2,840,983</b>      | <b>\$0</b>             | <b>\$599,098</b>                        | <b>\$0</b>                             |
| <b>Program Total:</b>  | <b>\$2,840,983</b>      |                        | <b>\$599,098</b>                        |  |
| <b>Program FTE</b>     | 1.00                    | 0.00                   | 1.00                                    | 0.00                                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 25137 YFS - Successful Families

Reallocated \$2,323,594 in General Fund from program YFS - Successful Families (25137) to program YFS - SUN Community Schools (25145) .