

Program #25137B - Promise Neighborhoods Technical Assistance

6/30/2016

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs: 25137A
Program Characteristics: One-Time-Only Request

Executive Summary

This offer provides one time technical assistance funds for the Promise Neighborhood program

Program Summary

The Promise Neighborhood program (offer 25137A) is a community initiative aimed at increasing school, success for low-income youth. In FY16 Promise Neighborhood partners, the county and the school district engaged in strategic planning for program metrics and implementation. In FY17 technical assistance will be provided to the partners to help partners adopt performance measures, implement programming, stabilize relationships, increase youth access and make the program competitive for national funding.

Performance Measures					
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output					
Outcome	PN partners receive technical assistance				100%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$0	\$0	\$50,000	\$0
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: