

**Department:** County Human Services

**Program Contact:** Mary Li

**Program Offer Type:** Existing Operating Program

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

Runaway Youth Services provide a 24/7 Reception Center, crisis line, shelter, support services, family counseling and reunification services, and gender-specific transitional housing services for approximately 2,936 youth ages 12-17 who have run away, or who are at risk of running away, as well as their families.

**Program Summary**

This program is a collaboration among DCHS, DCJ, and DHS. Eighty-five percent of those served return home or to another stable living environment at exit from service.

Runaway Youth Services include: Reception Center - a collaboration among law enforcement, DCJ, and DHS - to directly receive from officers, youth found to have committed minor status offenses such as curfew violation, truancy, etc. as an alternative to detention. The Center is co-located with runaway crisis response services, creating a countywide "child receiving center" for youth up to age 18.

In addition, \$25,000 one-time-only pass-through is allocated to expand Reception Center services into Gresham. Through partnership with the Gresham Police Department and others, data about the need for services for runaway youth in Gresham will be gathered in order to inform decision making for FY17.

Crisis Line - 24/7 youth and family help line that serves as a central access point for services. Telephone and face-to-face, drop-in intervention is also available. This is the only community-based resource for runaway youth and families in the County.

Emergency Shelter - shelter and emergency assistance in an 11-bed, co-ed group home with services focused on family reunification. Youth receive food, safety from the street, medical care, transportation, and case management services. Shelter services operate within a 72-hour intervention timeline. Research shows that the longer a young person is separated from family (where no abuse is present), the potential for eventual reunification decreases and further involvement in the child welfare system increases.

Support Services/Case Management - intake; assessment; individual service plans targeting family reunification; addiction treatment referrals; mental health counseling; and family mediation.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of youth and families served	2,936	2,000	2,002	2,500
Outcome	Percentage of youth served who return home or exit to other stable housing <sup>1</sup>	85%	85%	85%	85%

**Performance Measures Descriptions**

<sup>1</sup> Stable housing can be defined as being in DHS custody, which could include foster or group home placement, but most youth are reunited with family.

**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>
Personnel	\$17,634	\$0	\$18,196	\$0
Contractual Services	\$814,474	\$161,132	\$857,392	\$142,871
Materials & Supplies	\$218	\$0	\$0	\$0
Internal Services	\$1,120	\$8,040	\$1,196	\$7,129
<b>Total GF/non-GF</b>	<b>\$833,446</b>	<b>\$169,172</b>	<b>\$876,784</b>	<b>\$150,000</b>
<b>Program Total:</b>	<b>\$1,002,618</b>		<b>\$1,026,784</b>	
<b>Program FTE</b>	0.17	0.00	0.17	0.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$4,270	\$0	\$4,463	\$0
Intergovernmental	\$0	\$169,172	\$0	\$150,000
<b>Total Revenue</b>	<b>\$4,270</b>	<b>\$169,172</b>	<b>\$4,463</b>	<b>\$150,000</b>

**Explanation of Revenues**

\$150,000 - OCCF Youth Investment: Based on OCCF estimated funding

**Significant Program Changes**

**Last Year this program was:** FY 2015: 25138A Runaway Youth Services (RYS)

\$25,000 of One Time Only County General Fund added with Board Amendment- East County Juvenile Reception Center.