

Department: County Human Services **Program Contact:** Rose-Ellen Bak
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Multnomah Stability Initiative (MSI) is part of the County's anti-poverty/prosperity system of care designed to assist low-income households in gaining the skills necessary to achieve self-sufficiency and future prosperity, as well as to address the root causes of societal poverty.

Program Summary

Services are delivered through the SUNSS Anti-Poverty System using the new Multnomah Stability model. MSI was developed based on the success of our Action for Prosperity pilot. MSI is a targeted approach towards coordinating services and increasing long-term household stability while increasing flexibility for both providers and clients. Interventions are targeted towards a family's needs using an Assertive Engagement Approach. MSI services are person-centered, trauma-informed and culturally competent. Sixty percent of funds are for culturally specific organizations. With implementation of the new model, it is anticipated that approximately 1,000 households will be served per year, depending on the final allocations of state and federal funding. In FY15, 92% of households served were at or below the Federal Poverty Level, and 83% were headed by a single parent. Twelve months after end of service, 96% of households served in MSI remain in permanent housing and 50% are employed, with an increase in income of 31% from service entry.

This offer also includes:

- * Family Reunification Program (FUP) - offering case management to leverage Section 8 vouchers for parents seeking return of their children from the Foster Care system. FUP primarily serves children of color, particularly those populations over represented in the foster care system.
- * Alder School - an ongoing collaboration with the I Have A Dream school to combine case management and rent assistance to stabilize families.
- * Earl Boyles pilot - providing housing and income-focused case management to leverage rent assistance and other services and prevent school transfers due to gentrification at the Earl Boyles School's Early Works program
- * Tax preparation services and Earned Income Tax Credit assistance for over 17,000 low-income households. For every \$1 in general fund invested in providing free tax preparation services, \$212 are returned to the household and spent in the local economy.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of households served in MSI*	765	750	750	1000
Outcome	Percentage of households served that remain in permanent housing six months after exit	96%	80%	80%	80%
Output					
Outcome					

Performance Measures Descriptions

* Numbers estimated based on performance of the AFP model

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$234,591	\$111,873	\$211,462	\$113,994
Contractual Services	\$2,381,480	\$715,602	\$2,450,783	\$721,371
Materials & Supplies	\$6,189	\$7	\$2,027	\$0
Internal Services	\$26,198	\$59,896	\$26,966	\$9,894
Total GF/non-GF	\$2,648,458	\$887,378	\$2,691,238	\$845,259
Program Total:	\$3,535,836		\$3,536,497	
Program FTE	1.99	0.82	1.88	0.93

Program Revenues				
Indirect for Dept. Admin	\$37,507	\$0	\$6,884	\$0
Intergovernmental	\$0	\$915,428	\$0	\$845,259
Total Revenue	\$37,507	\$915,428	\$6,884	\$845,259

Explanation of Revenues

\$845,259 - OHCSO CSBG based on current grant award

Significant Program Changes

Last Year this program was: FY 2016: 25139A-16 Anti-Poverty Services (AP)