

Division: Youth & Family Services

Program Characteristics:**Program Description**

The cost of living in Multnomah County keeps rising, pushing more families into poverty and homelessness and worsening existing problems. Struggling families often have difficulty finding the services and support they need for stable housing and steady incomes. The systems meant to help can be confusing, and often don't have the flexibility to meet each family's unique needs.

This program helps families deal with immediate problems and work toward being fully independent. It offers personal case management and financial help to support families in finding jobs, securing stable housing, and managing their money, as well as getting legal and educational support. Program activities include:

- Providing personal support to help families set goals and remove roadblocks.
- Connecting families to a network of resources to help them achieve economic stability.
- Offering short-term help with rent and guidance for legal issues.
- Referrals to various financial aid supports, such as programs for financial health and ways to create income.
- Providing 140 long-term rent vouchers to help families secure stable housing.

This offer supports to the Youth & Family Services (YFS) Division Outcome of Housing and Economic Stability by actively supporting families to stabilize their housing and achieve their economic and life goals.

Equity Statement

Services are delivered through culturally responsive and specific organizations, and use an equity lens to address systemic barriers to services. They make sure that individuals with the fewest financial resources and opportunities have fair access to services.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$293,698	\$61,188	\$309,703	\$62,200
Contractual Services	\$3,254,300	\$4,717,111	\$3,244,754	\$858,024
Materials & Supplies	\$26,480	\$0	\$15,405	\$0
Internal Services	\$64,320	\$8,811	\$47,842	\$6,801
Total GF/non-GF	\$3,638,798	\$4,787,110	\$3,617,704	\$927,025
Total Expenses:	\$8,425,908		\$4,544,729	
Program FTE	1.67	0.33	1.68	0.32

Program Revenues

Intergovernmental	\$0	\$919,595	\$0	\$927,025
Total Revenue	\$0	\$919,595	\$0	\$927,025

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of households served in Multnomah Stability Initiative (MSI) case management	371	400	400
Number of households that engaged in financial literacy and/or educational support	N/A	N/A	170