

**Department:** County Human Services

**Program Contact:** Mary Li

**Program Offer Type:** Existing Operating Program

**Program Offer Stage:** As Proposed

**Related Programs:**
**Program Characteristics:**

### Executive Summary

Anti-Poverty Services (APS) contribute to the County's anti-poverty/prosperity system of care designed to assist low-income households to gain the skills necessary to achieve self-sufficiency and future prosperity, as well as address the root causes of societal poverty.

### Program Summary

Services delivered through the SUNSS Anti-Poverty System using the Action for Prosperity (AFP) program model, youth employment support services, low-income tax preparation services, CourtCare, school-based initiatives, benefits outreach, and the County's Interfaith Initiative are funded in this offer.

Approximately 1,047 households receive assistance through four core services - Basic Needs, Action for Prosperity (AFP), Housing, and System Collaboration - delivered as part of the SUNSS Anti-Poverty System, a countywide integrated and coordinated system of care for school-age youth and their families.

In the most recent data available, 72% of the households served were at or below the Federal Poverty Level and 52% were headed by a single parent (48% were single female parents). 56% of the adults in households served identify themselves as ethnic minorities.

In FY13 20 low-income youth received flexible client assistance funds to support their employment training.

Approximately 9,657 tax returns were prepared by IRS volunteers at no cost to the filing household. For every \$1 of general fund invested \$20 is returned to the household, spent in the local economy.

989 children received developmentally appropriate childcare while their parents/care givers attended to legal proceedings.

228 homeless children attended culturally specific alternative school.

Approximately 8,000 contacts with bi-lingual/cultural individuals seeking benefits were made.

The Interfaith Initiative provides staffing and support to partner with faith communities seeking to assist with the County's core mission.

### Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	# of households served	5,525	4,854	4,854	4,854
Outcome	% of households served that remain in permanent housing six months after exit <sup>1</sup>	96%	80%	80%	80%

### Performance Measures Descriptions

<sup>1</sup>Permanent housing is long-term community-based housing with attached appropriate support services, where a household can stay without time limit.

**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>
Personnel	\$168,614	\$270,807	\$249,201	\$147,112
Contractual Services	\$1,025,805	\$746,642	\$987,100	\$767,868
Materials & Supplies	\$8,465	\$0	\$17,630	\$305
Internal Services	\$31,875	\$34,964	\$24,921	\$40,318
<b>Total GF/non-GF</b>	<b>\$1,234,759</b>	<b>\$1,052,413</b>	<b>\$1,278,852</b>	<b>\$955,603</b>
<b>Program Total:</b>	<b>\$2,287,172</b>		<b>\$2,234,455</b>	
<b>Program FTE</b>	1.70	3.30	2.38	1.43

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$18,182	\$0	\$21,412	\$0
Intergovernmental	\$0	\$996,377	\$0	\$877,680
<b>Total Revenue</b>	<b>\$18,182</b>	<b>\$996,377</b>	<b>\$21,412</b>	<b>\$877,680</b>

**Explanation of Revenues**

\$806,810 - OHCSO CSBG: Based on current grant award \$41,480 - Oregon Supplemental Nutrition Assistance Program (SNAP); based on current grant award \$29,390 - Oregon Judicial Department: Based on FY15 grant award

**Significant Program Changes**

**Last Year this program was:** 25139A Anti-Poverty Services (AP)

25139B AP - Tax Prep Capacity was funded in FY14 and is included